**District:** Kirehe

**Health Center:** Bukora

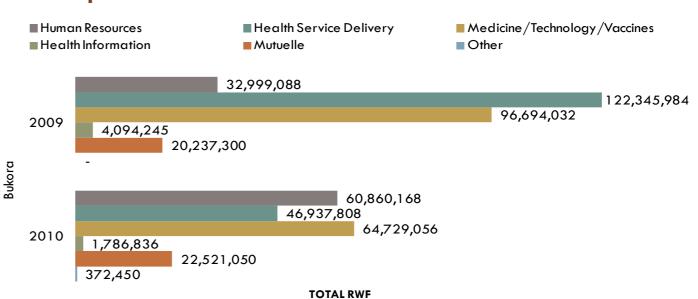
Total Funding Total Expenditures Existing Capital

FY2009 FY2010 FY2009 Prior to FY2009 **269,793,184 203,938,016 276,370,624 197,207,360 111,758,392** 

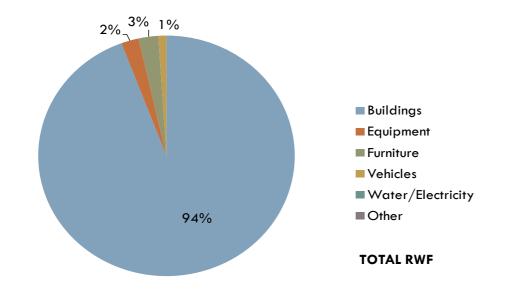
#### **Funding**

# TOTAL RWF

#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in Rwandan Francs.

**District:** Kayonza

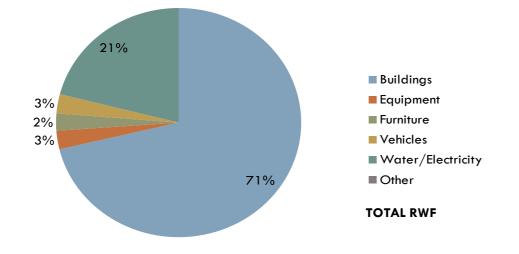
**Health Center:** Cyarubare

Total Funding Total Expenditures Existing Capital

FY2009 FY2010 FY2009 FY2010 Prior to FY2009 **230,489,136 244,548,592 205,487,104 206,613,152 142,923,072** 

#### **Funding Expenditures** ■ Human Resources ■ Medicine/Technology/Vaccines ■ Health Service Delivery ■Government ■ Private ■ External (Non-PIH) ■ Partners In Health (PIH) ■ Other ■ Health Information ■Mutuelle Other 101,666,696 47,349,200 24,227,914 52,224,576 2009 48,580,448 78,614,752 2009 56,014,080 1,281,939 Cyarubare 25,198,424 Cyarubare 818,200 124,837,840 33,321,394 58,991,924 2010 32,115,996 34,912,384 54,273,368 90,790,728 2010 737,026 20,139,920 **TOTAL RWF** 1,041,168

#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**TOTAL RWF** 

**District:** Kirehe

**Health Center:** Gahara

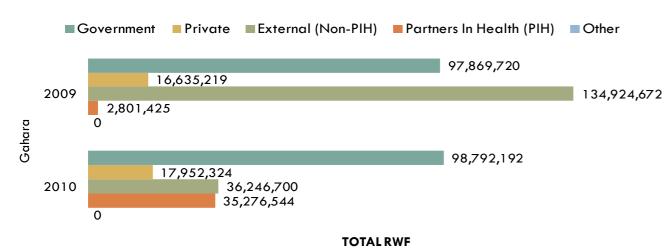
Total Funding Total Expenditures Existing Capital

Total Funding

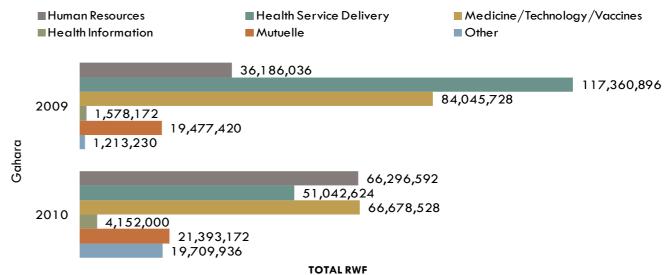
FY2009 FY2010 FY2009 252,231,024 188,267,744 259,861,488

FY2009 FY2010 **9,861,488 229,272,864**  Prior to FY2009 119,369,888

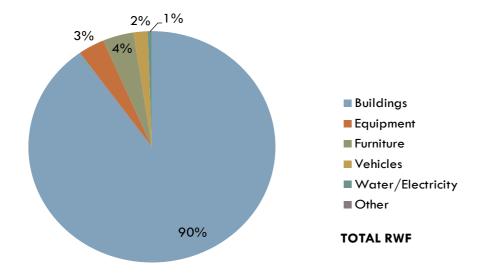
#### **Funding**



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kirehe

**Health Center:** Gashongora

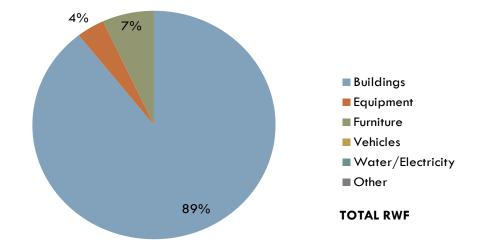
Total Funding Total Expenditures Existing Capital

FY2009 FY2010 FY2009 FY2010 Prior to FY2009

#### **Funding Expenditures** ■ Human Resources ■ Health Service Delivery ■ Medicine/Technology/Vaccines ■Government ■ Private ■ External (Non-PIH) ■ Partners In Health (PIH) ■ Other ■ Health Information ■Mutuelle Other 109,507,184 47,148,080 16,345,650 54,822,808 2009 76,064,960 86,570,936 2009 1,735,572 Gashongora 2,632,289 17,054,330 Gashongora 7,168,012 97,129,288 14,528,536 58,623,236 2010 59,141,656 44,232,000 21,893,340 61,795,568 0 2010 2,611,007 29,136,090 **TOTAL RWF**

4,031,359

#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**TOTAL RWF** 

Kayonza **District:** 

**Health Center:** Kabarondo

> **Total Expenditures Existing Capital Total Funding**

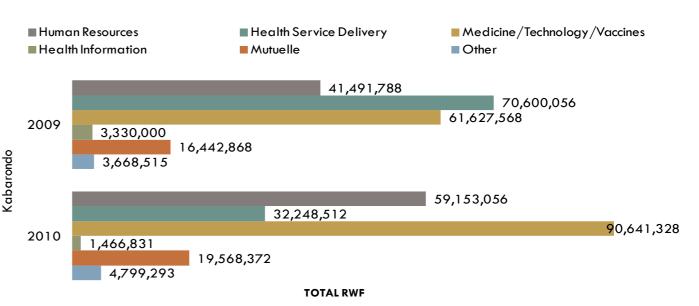
FY2009 FY2010 FY2009 FY2010 Prior to FY2009 207,877,392 267,225,280 241,448,416 197,160,800

73,599,280

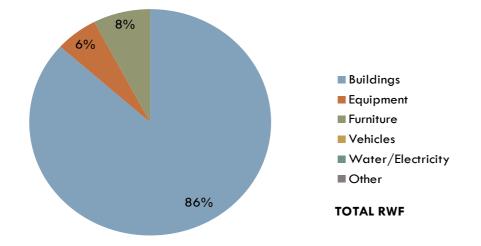
#### **Funding**

#### ■Government ■ Private ■ External (Non-PIH) ■ Partners In Health (PIH) ■ Other 90,776,088 41,463,864 2009 91,841,720 43,143,588 140,670,160 pg y 27,023,110 11,354,418 2010 62,400,736 0 **TOTAL RWF**

#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kirehe

**Health Center:** Kabuye

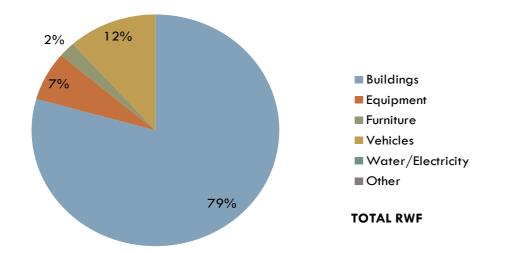
Total Funding Total Expenditures Existing Capital

 FY2009
 FY2010
 FY2009
 FY2010
 Prior to FY2009

 193,850,576
 111,526,400
 186,359,744
 105,899,424
 21,506,614

#### **Funding Expenditures** ■ Medicine/Technology/Vaccines ■ Human Resources ■ Health Service Delivery ■ Government ■ Private ■ External (Non-PIH) ■ Partners In Health (PIH) ■ Other ■ Health Information ■ Mutuelle Other 68,047,336 33,796,248 8,134,378 96,759,032 2009 110,373,056 44,509,304 5,885 2009 1,842,017 7289912 Καbυγε 9,095,432 357,700 Kabuye 61,901,672 16,404,212 18,799,242 46,107,312 2010 17,474,596 14,143,667 28,922,940 277602 2010 1,121,200 **TOTAL RWF** 10,478,700 1,794,679

#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**TOTAL RWF** 

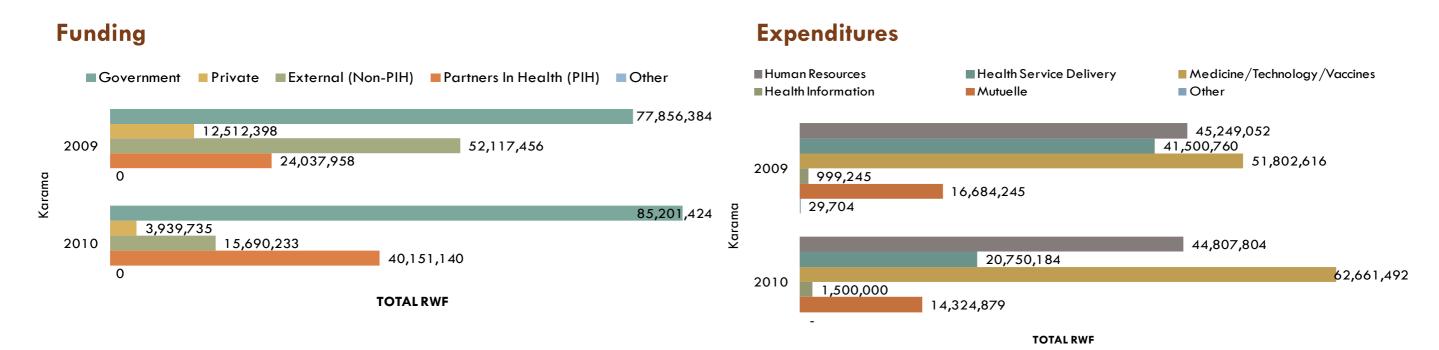
**District:** Kayonza

**Health Center:** Karama

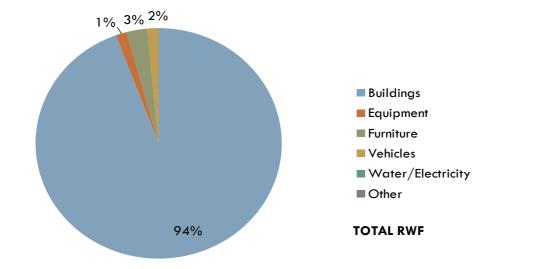
Total Funding Total Expenditures Existing Capital

 FY2009
 FY2010
 FY2009
 FY2010
 Prior to FY2009

 166,524,192
 144,982,528
 156,265,632
 144,044,352
 157,036,080



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kirehe

**Health Center:** Kirehe HC

Total Funding Total Expenditures Existing Capital

FY2009 FY2010 FY2009 FY2010 Prior to FY2009 439,435,648 416,630,144 433,317,632 434,529,760 186,371,088

#### **Funding Expenditures** ■ Human Resources ■ Health Service Delivery ■ Medicine/Technology/Vaccines ■Government ■Private ■External (Non-PIH) ■ Partners In Health (PIH) ■ Other ■ Health Information ■ Mutuelle Other 281,557,888 114,383,648 53,621,380 22,893,928 2009 9,994,470 258,271,536 94,261,912 2009 Kirehe HC 5,052,615 27,000,344 Kirehe HC 5,715,537 227,056,192 33,595,288 2010 31,841,048 146,319,920 122,802,192 53,514,504 1335410 180,549,328 2010 2,926,046 **TOTAL RWF** 50,906,448

313,502

**TOTAL RWF** 

#### **Existing Capital**



**District:** Kirehe

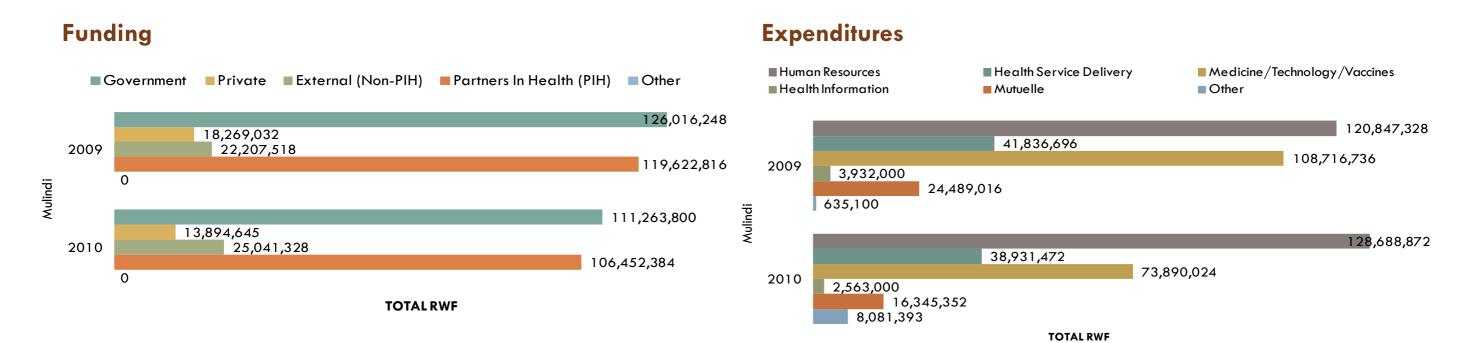
**Health Center:** Mulindi

Total Funding Total Expenditures Existing Capital

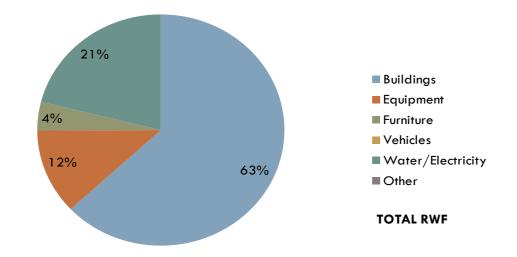
FY2009 FY2010 FY2009

FY2009 FY2010 **300,456,864 268,500,128** 

286,115,616 256,652,160 300,456,864 268,500,128 180,113,872



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

Prior to FY2009

**District:** Kirehe

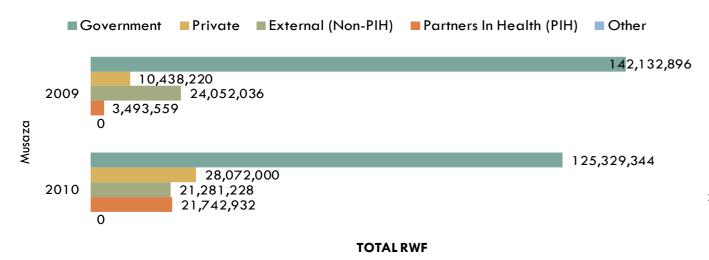
Health Center: Musaza

Total Funding Total Expenditures Existing Capital

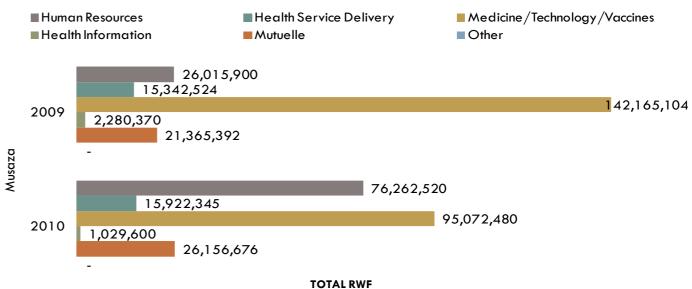
 FY2009
 FY2010
 FY2009
 FY2010
 Prior to FY2009

 180,116,720
 196,425,504
 207,169,280
 214,443,616
 101,753,184

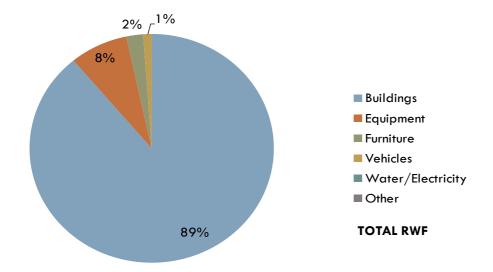
#### **Funding**



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kirehe

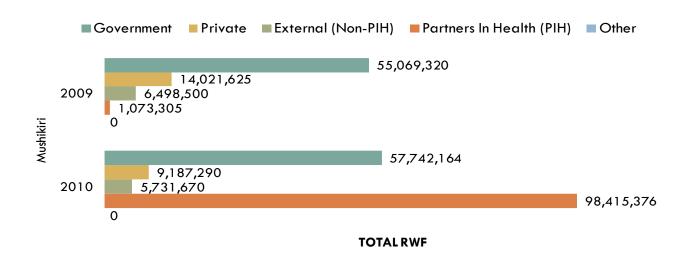
**Health Center:** Mushikiri

Total Funding Total Expenditures Existing Capital

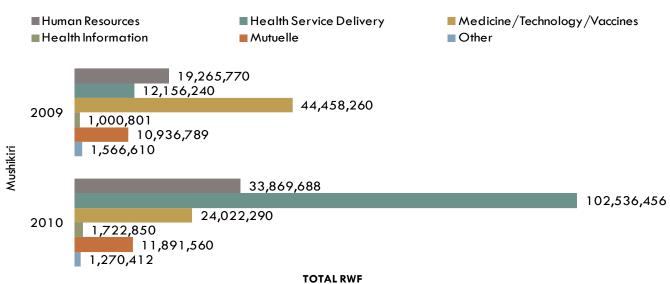
 FY2009
 FY2010
 FY2009
 FY2010
 Prior to FY2009

 76,662,752
 171,076,496
 89,384,472
 175,313,248
 35,665,848

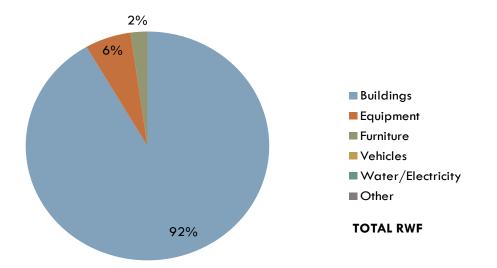
#### **Funding**



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kirehe

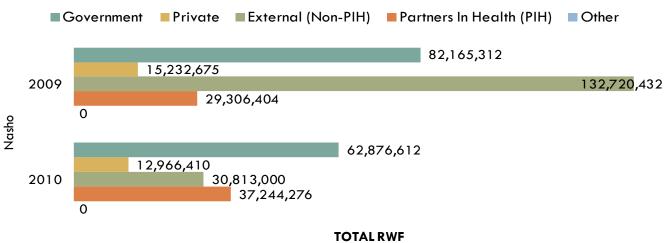
**Health Center:** Nasho

Total Funding Total Expenditures Existing Capital

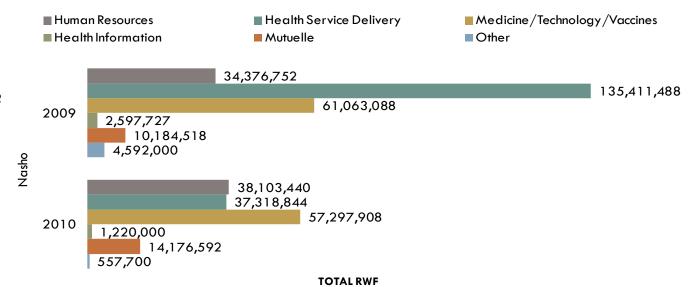
FY2009 FY2010 FY2009 FY2010 Prior to FY2009

259,424,800 143,900,288 248,225,584 148,674,480 82,491,496

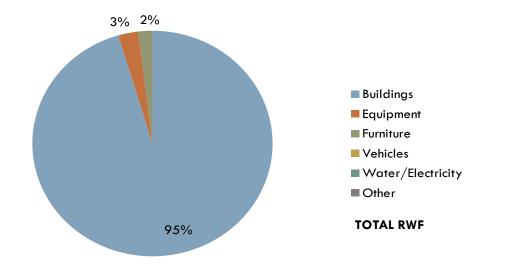
## Funding



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

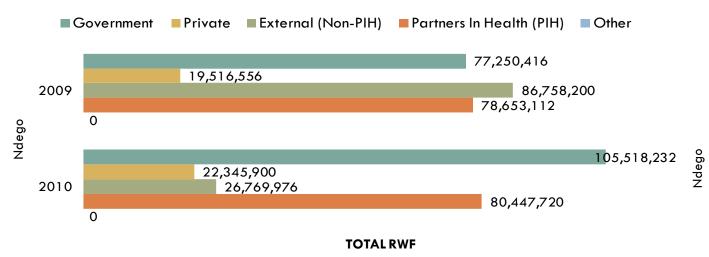
**District:** Kayonza

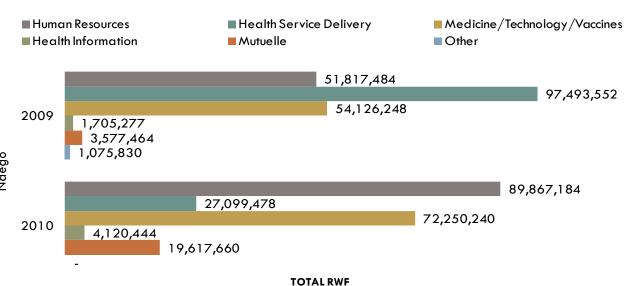
**Health Center:** Ndego

Total Funding Total Expenditures Existing Capital

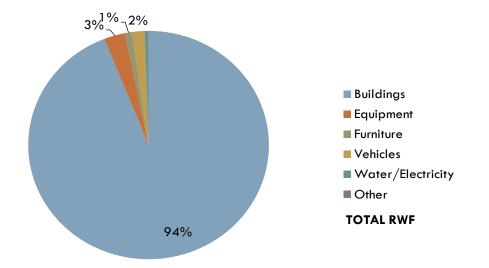
FY2009 FY2010 FY2009 FY2010 Prior to FY2009 **262,178,288 235,081,824 209,795,840 212,955,008 143,727,600** 

## Funding Expenditures





#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kirehe

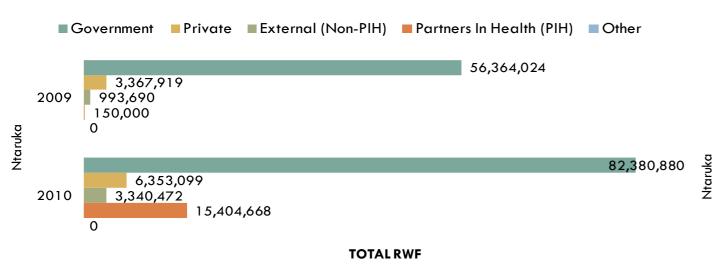
**Health Center:** Ntaruka

Total Funding Total Expenditures

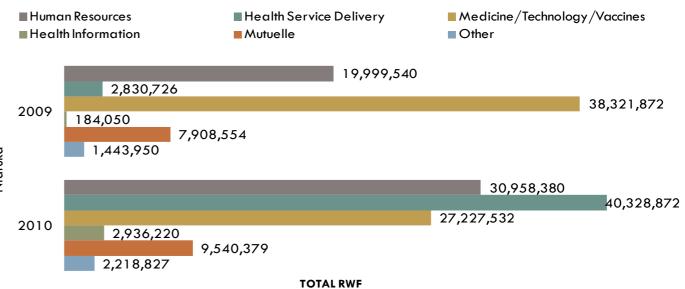
**Existing Capital** 

FY2009 **60,875,632**  FY2010 **107,479,120**  FY2009 **70,688,696**  FY2010 **113,210,208**  Prior to FY2009 **47,258,460** 

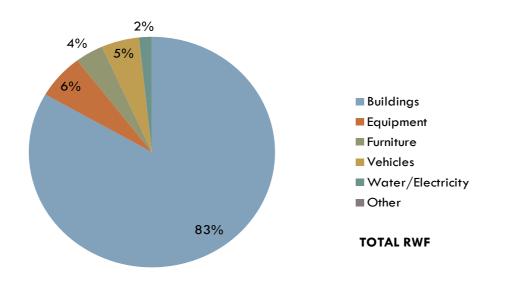
#### **Funding**



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

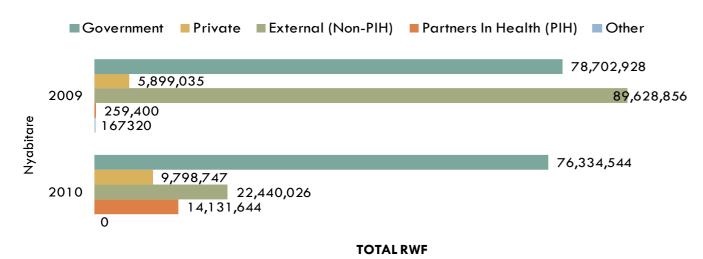
**District:** Kirehe

**Health Center:** Nyabitare

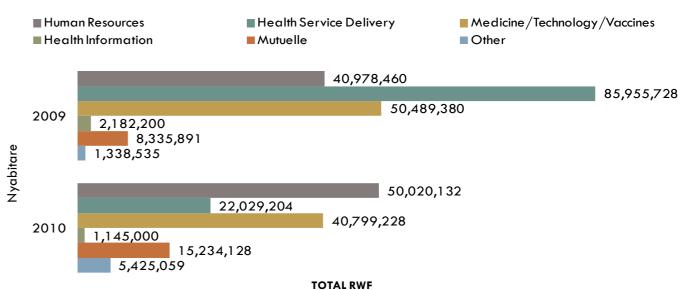
Total Funding Total Expenditures Existing Capital

FY2009 FY2010 FY2009 FY2010 Prior to FY2009 174,657,536 122,704,968 189,280,192 134,652,752 40,563,360

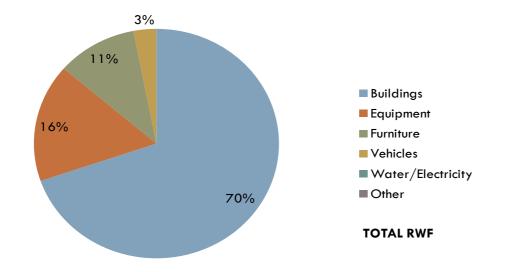
#### **Funding**



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.



Health Center: Nyamirama

Total Funding Total Expenditures Existing Capital

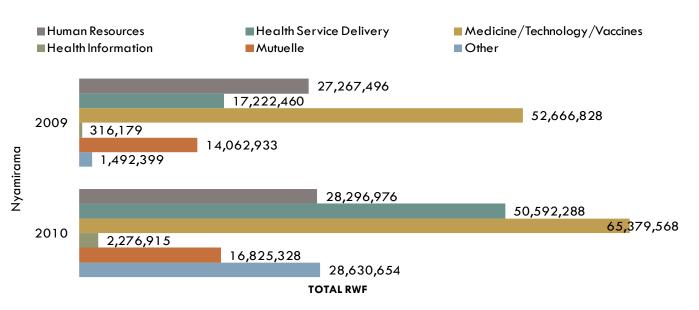
 FY2009
 FY2010
 FY2009
 FY2010
 Prior to FY2009

 119,902,032
 205,139,968
 113,028,296
 192,001,728
 25,895,472

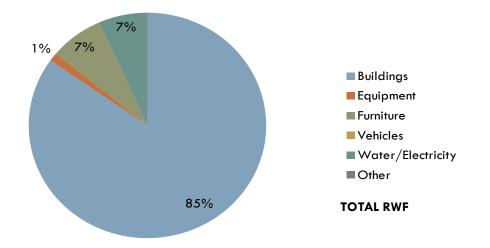
#### Funding

# Government Private External (Non-PIH) Partners In Health (PIH) Other 88,803,648 2009 2,825,240 16,338,801 0 11,541,904 7,039,471 60,977,764 0 TOTAL RWF

#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kirehe

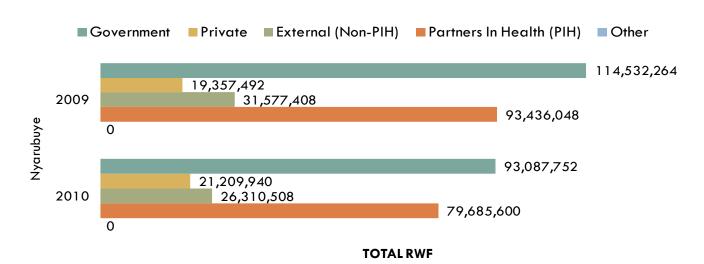
**Health Center:** Nyarubuye

Total Funding Total Expenditures Existing Capital

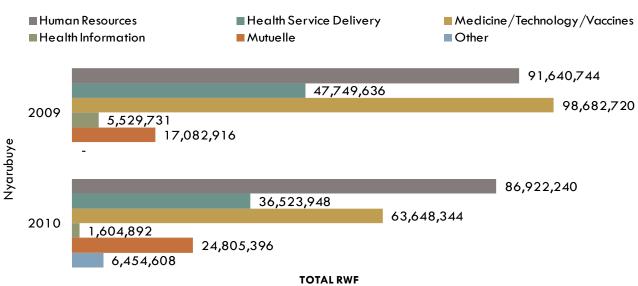
 FY2009
 FY2010
 FY2009
 FY2010
 Prior to FY2009

 258,903,216
 220,293,792
 260,685,760
 219,959,424
 165,390,336

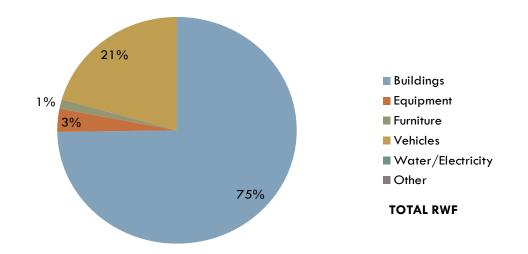
#### **Funding**



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kayonza

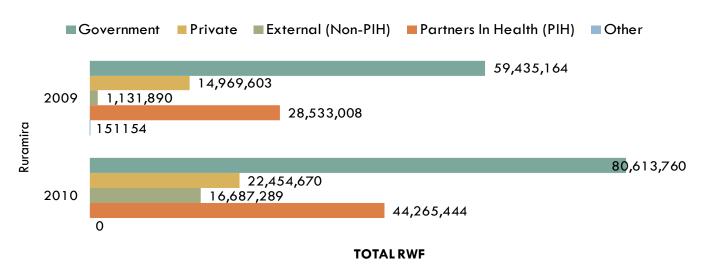
**Health Center:** Ruramira

Total Funding Total Expenditures Existing Capital

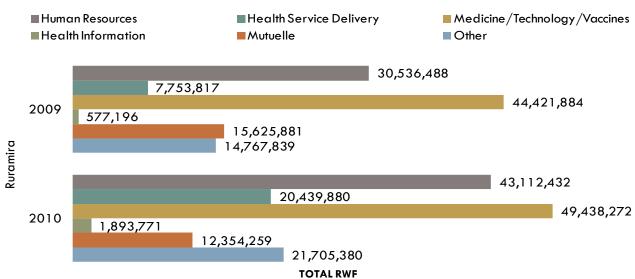
 FY2009
 FY2010
 FY2009
 FY2010
 Prior to FY2009

 104,220,816
 164,021,168
 113,683,104
 148,944,000
 186,611,104

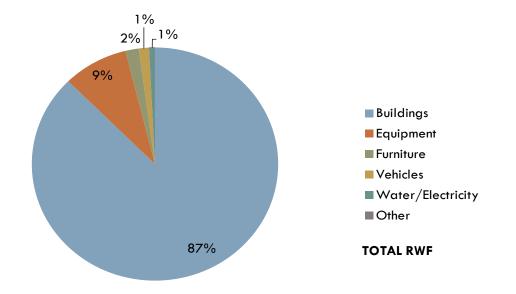
#### **Funding**



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

**District:** Kirehe

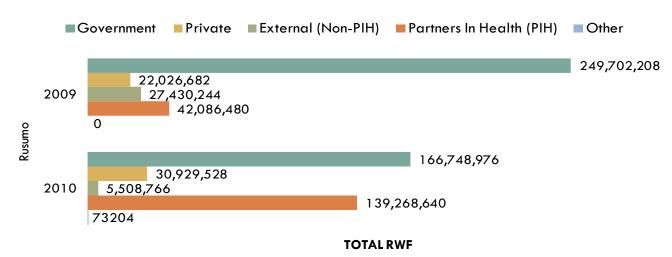
**Health Center:** Rusumo

Total Funding Total Expenditures Existing Capital

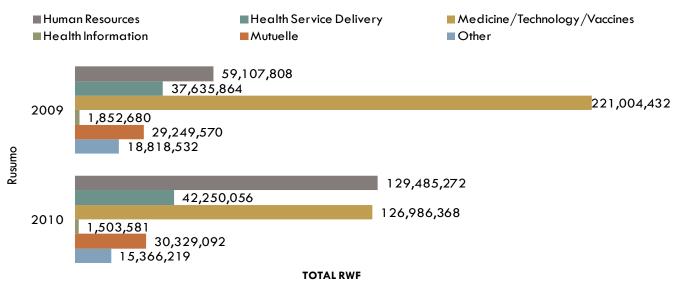
FY2009 FY2010 FY2009 FY2010 Prior to FY2009

341,245,600 342,529,088 367,668,896 345,920,576 506,998,432

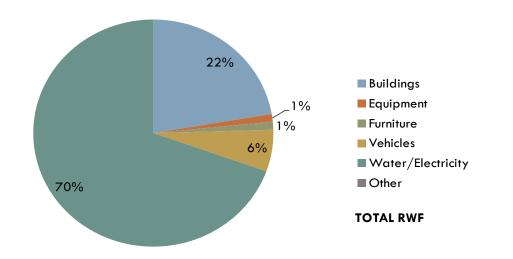
#### **Funding**



#### **Expenditures**



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.



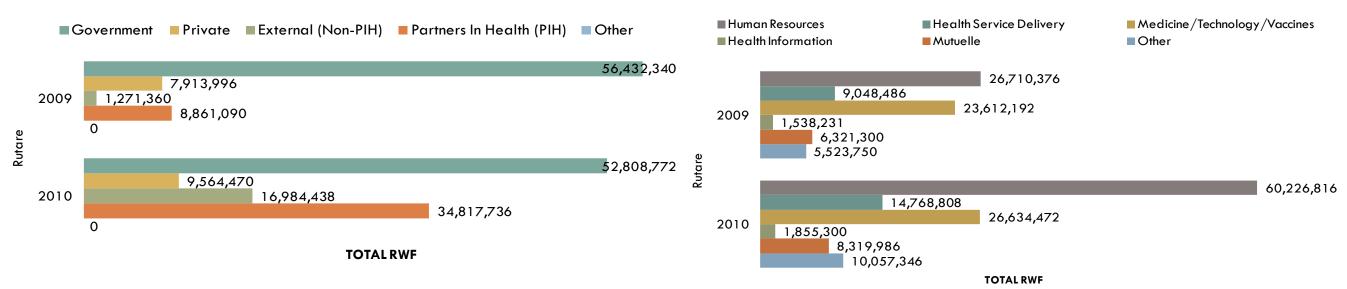
**Health Center:** Rutare

Total Funding Total Expenditures Existing Capital

FY2009 FY2010 FY2009 FY2010 Prior to FY2009

74,478,784 114,175,416 72,754,336 121,862,720 69,321,336

### Funding Expenditures



#### **Existing Capital**



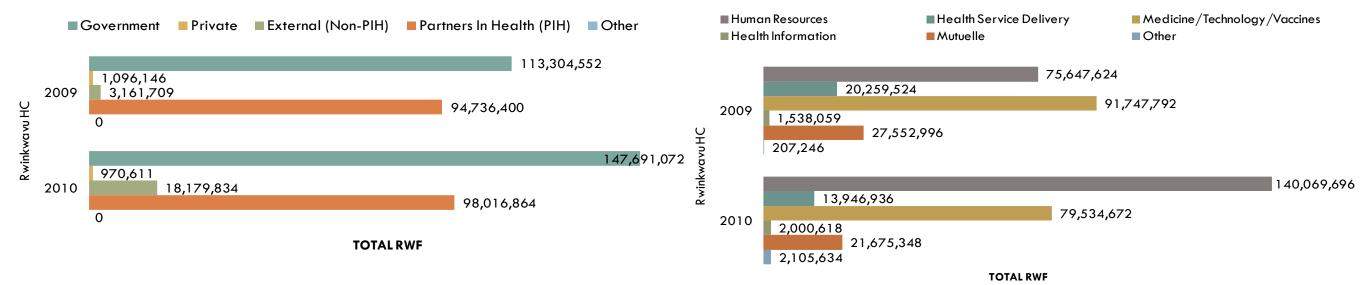
**District:** Kayonza

**Health Center:** Rwinkwavu HC

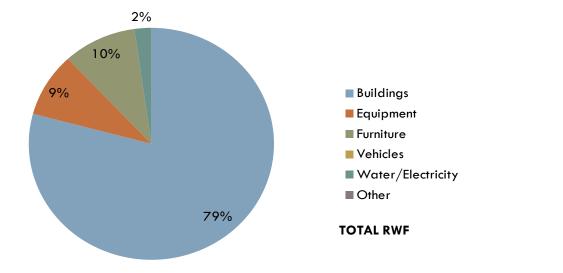
Total Funding Total Expenditures Existing Capital

FY2009 FY2010 FY2009 FY2010 Prior to FY2009 **212,298,800 264,858,400 216,953,248 259,332,896 81,013,776** 

## Funding Expenditures



#### **Existing Capital**



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.