

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe

Health Center: Bukora

Total Funding

FY2009	FY2010
269,793,184	203,938,016

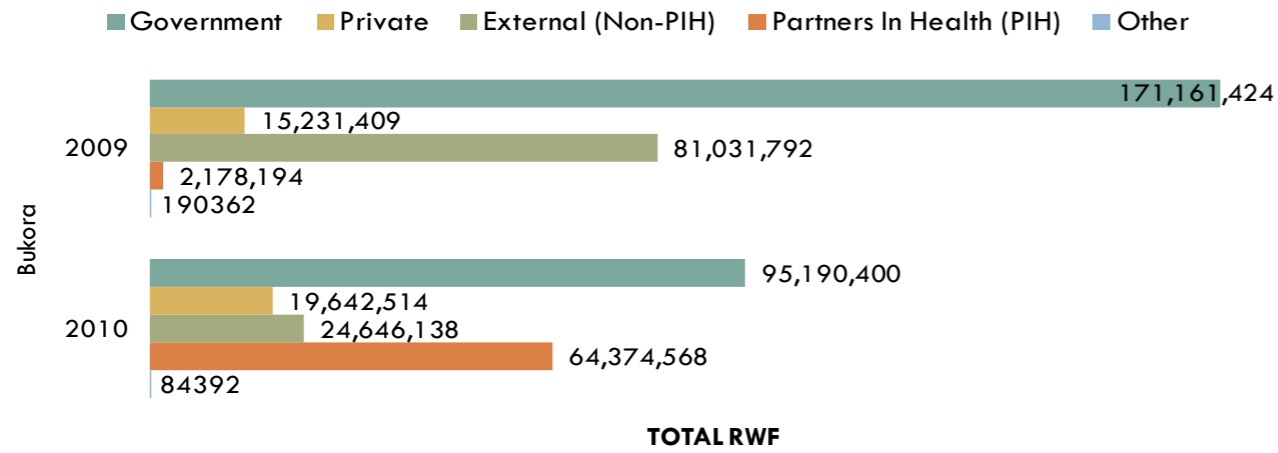
Total Expenditures

FY2009	FY2010
276,370,624	197,207,360

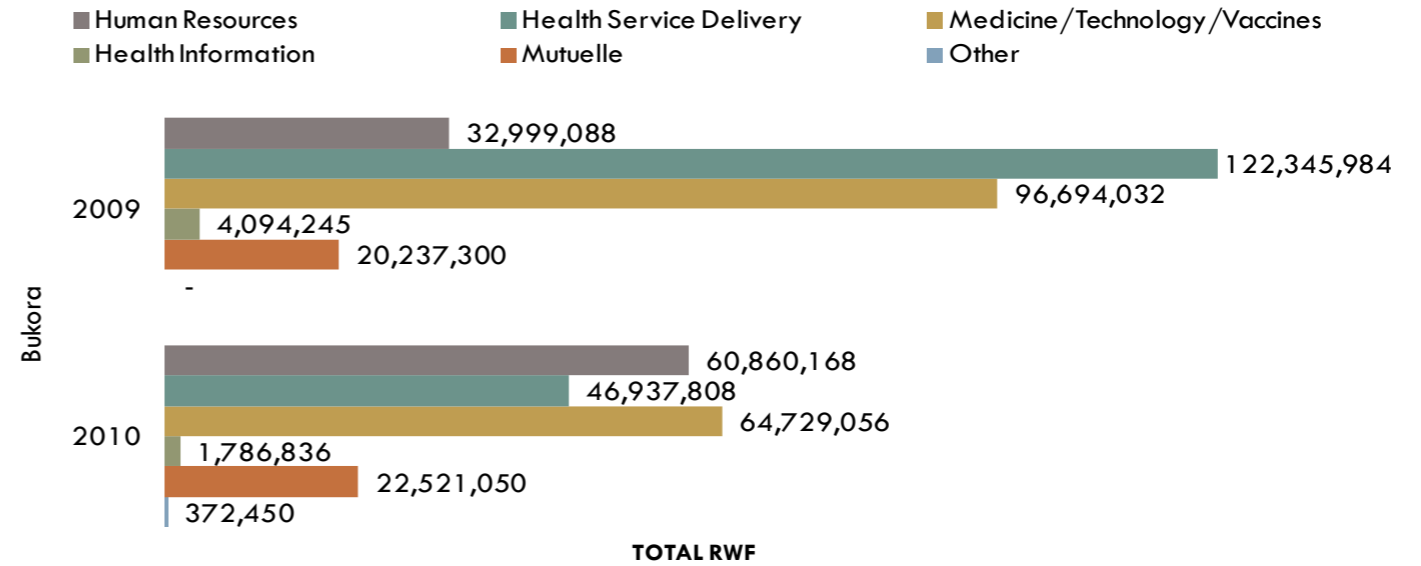
Existing Capital

Prior to FY2009
111,758,392

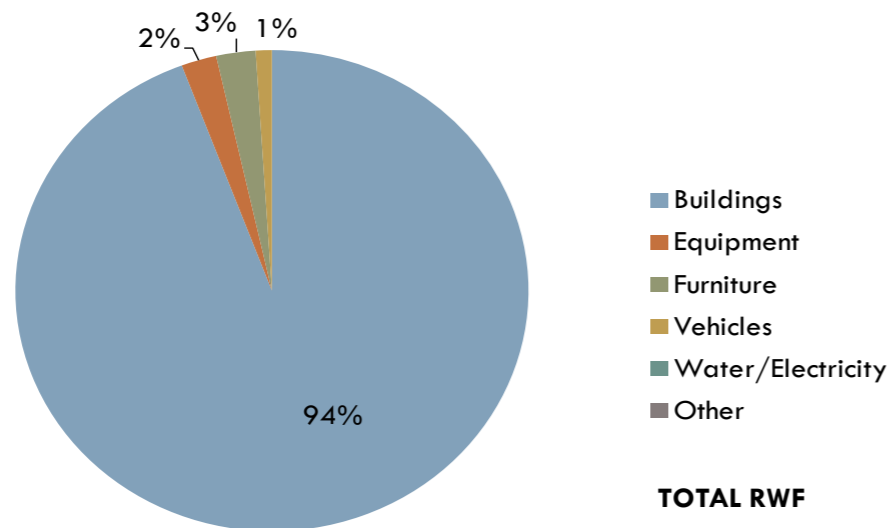
Funding



Expenditures



Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in Rwandan Francs.

We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kayonza

Health Center: Cyarubare

Total Funding

FY2009	FY2010
230,489,136	244,548,592

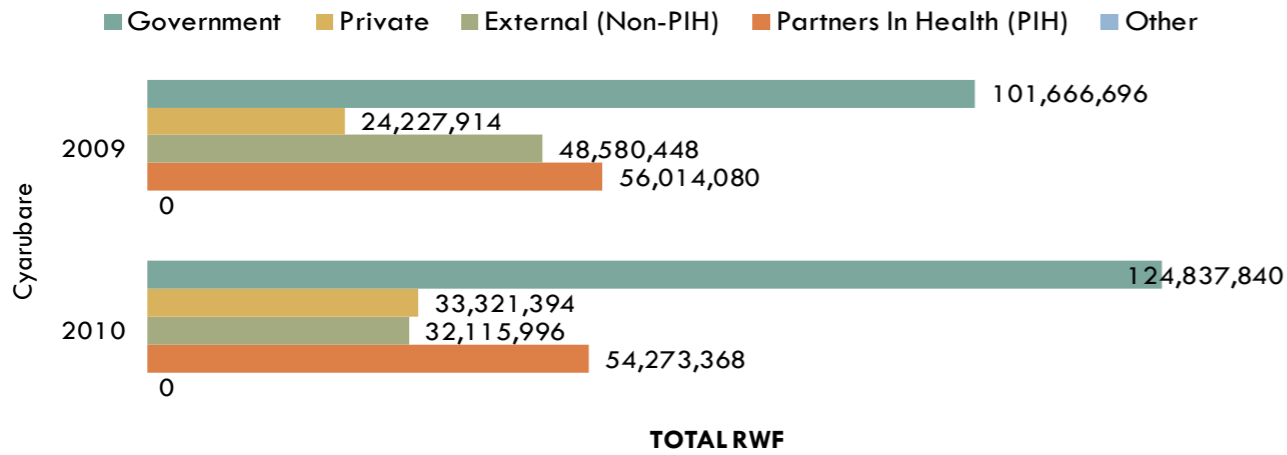
Total Expenditures

FY2009	FY2010
205,487,104	206,613,152

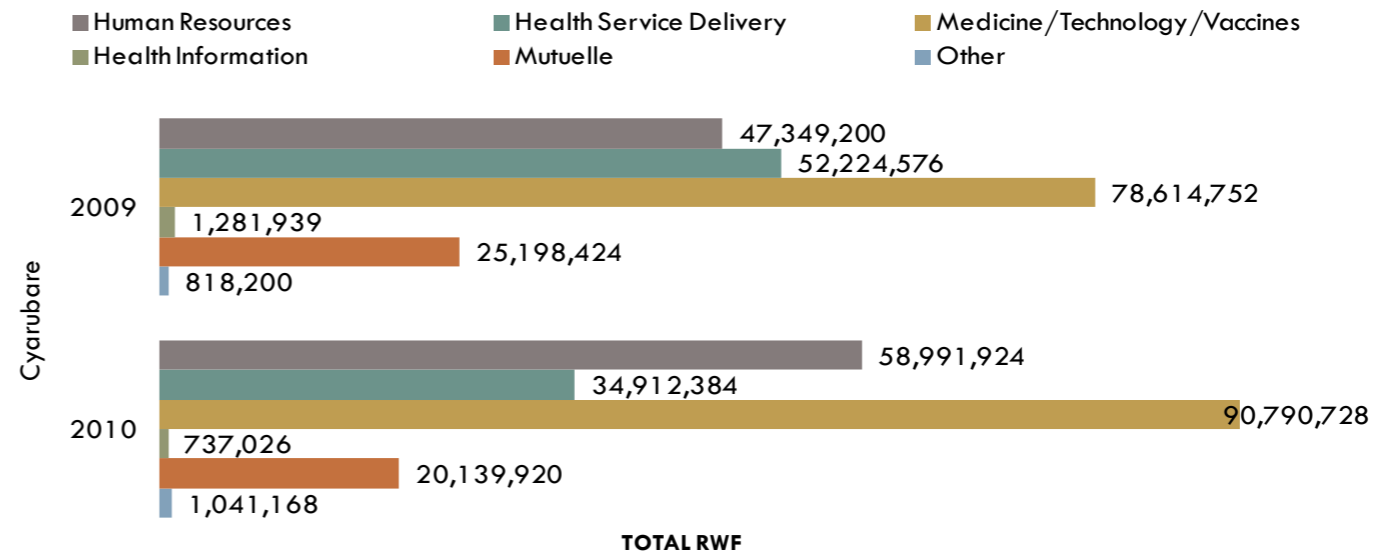
Existing Capital

Prior to FY2009
142,923,072

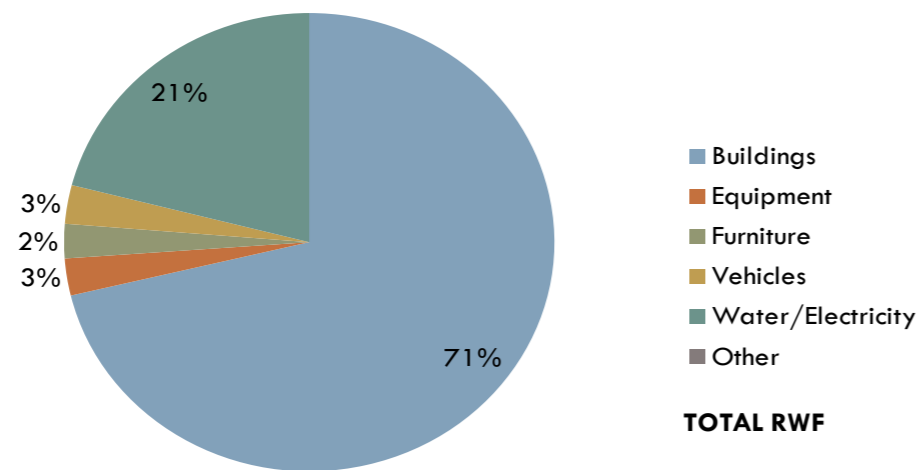
Funding



Expenditures



Existing Capital



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We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe
Health Center: Gahara

Total Funding

FY2009	FY2010
252,231,024	188,267,744

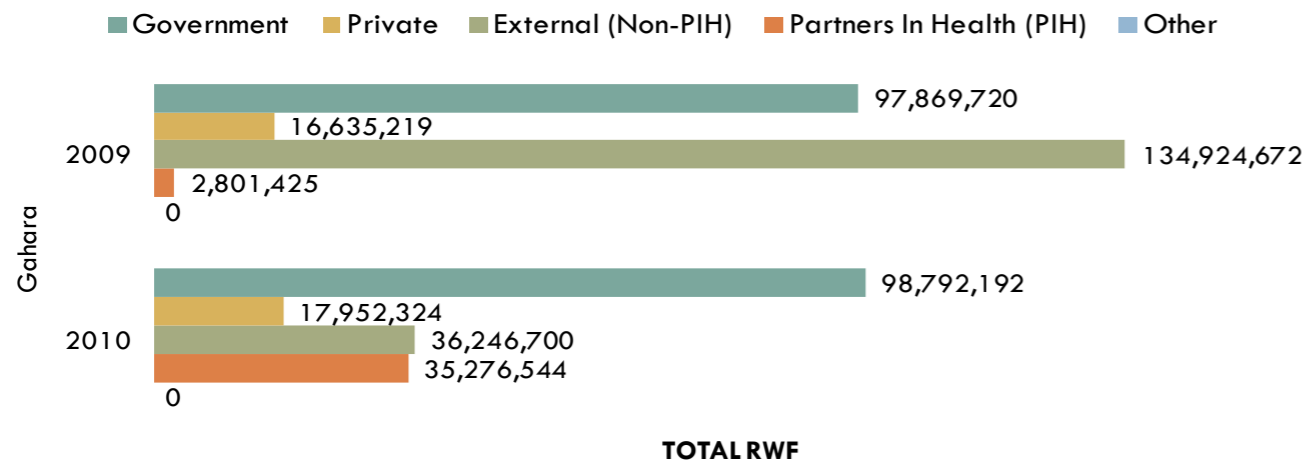
Total Expenditures

FY2009	FY2010
259,861,488	229,272,864

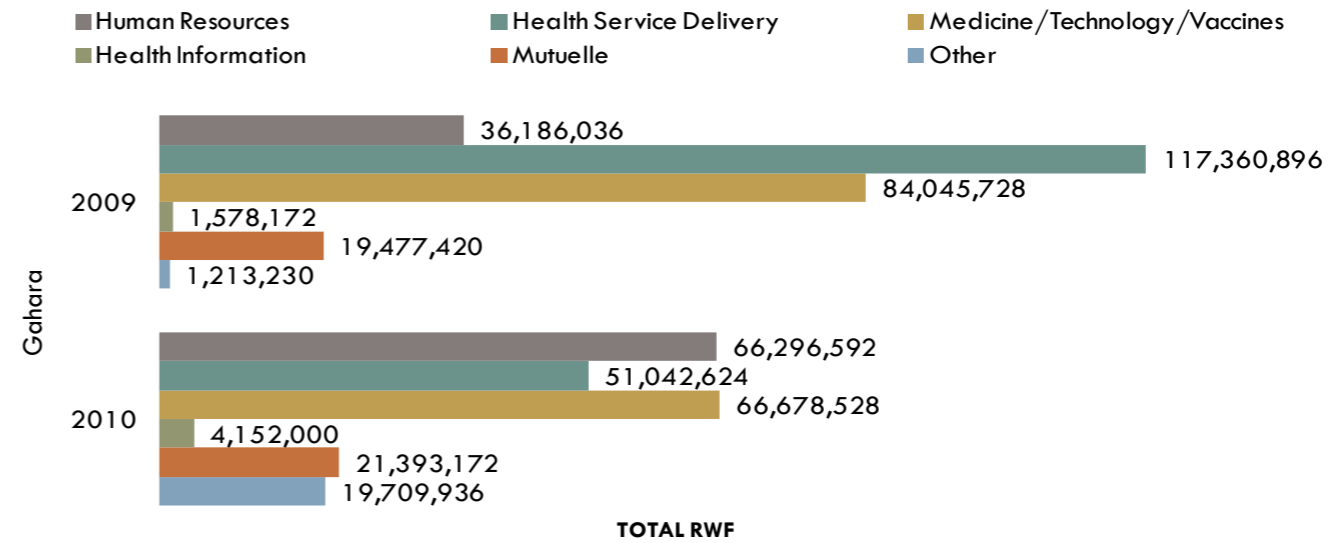
Existing Capital

Prior to FY2009
119,369,888

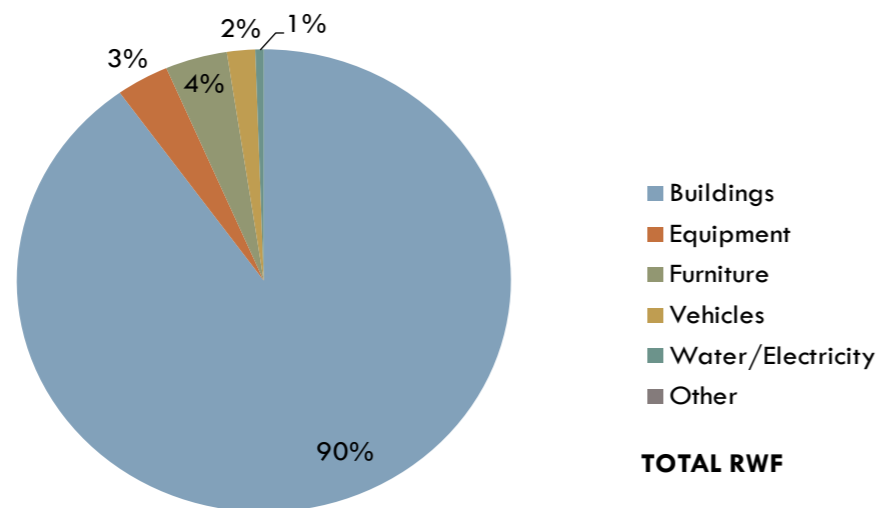
Funding



Expenditures



Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

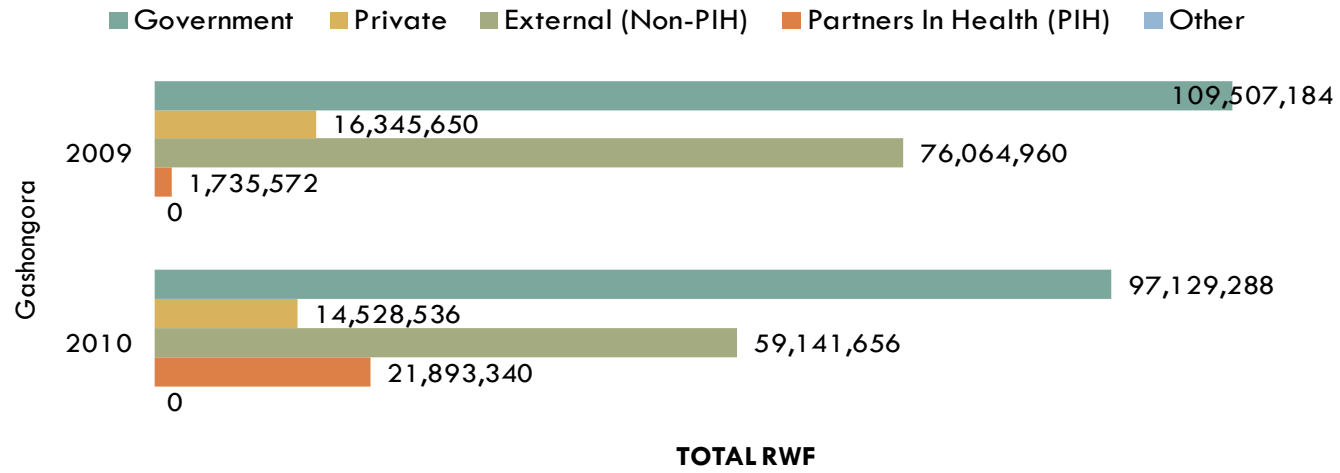
We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

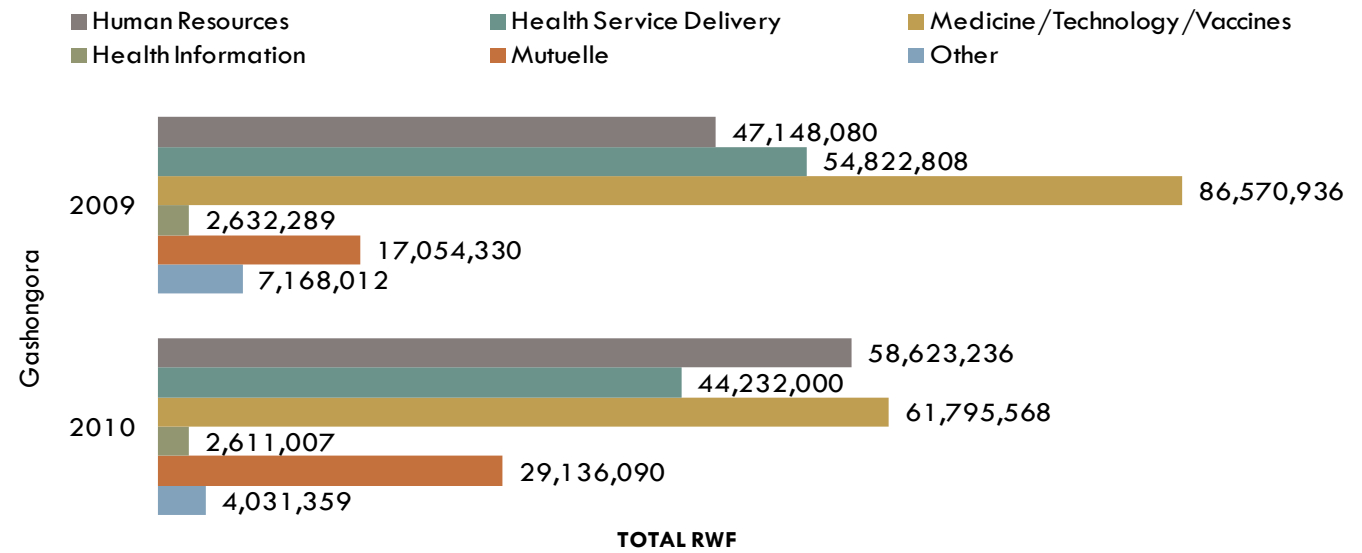
District: Kirehe
Health Center: Gashongora

Total Funding		Total Expenditures		Existing Capital
FY2009	FY2010	FY2009	FY2010	Prior to FY2009
203,653,376	192,692,832	215,396,464	200,429,264	90,729,584

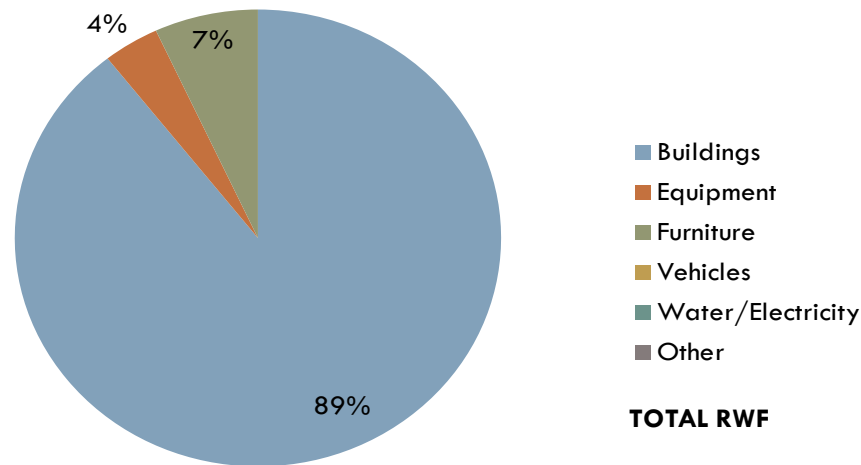
Funding



Expenditures



Existing Capital



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We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kayonza
Health Center: Kabarondo

Total Funding

FY2009	FY2010
267,225,280	241,448,416

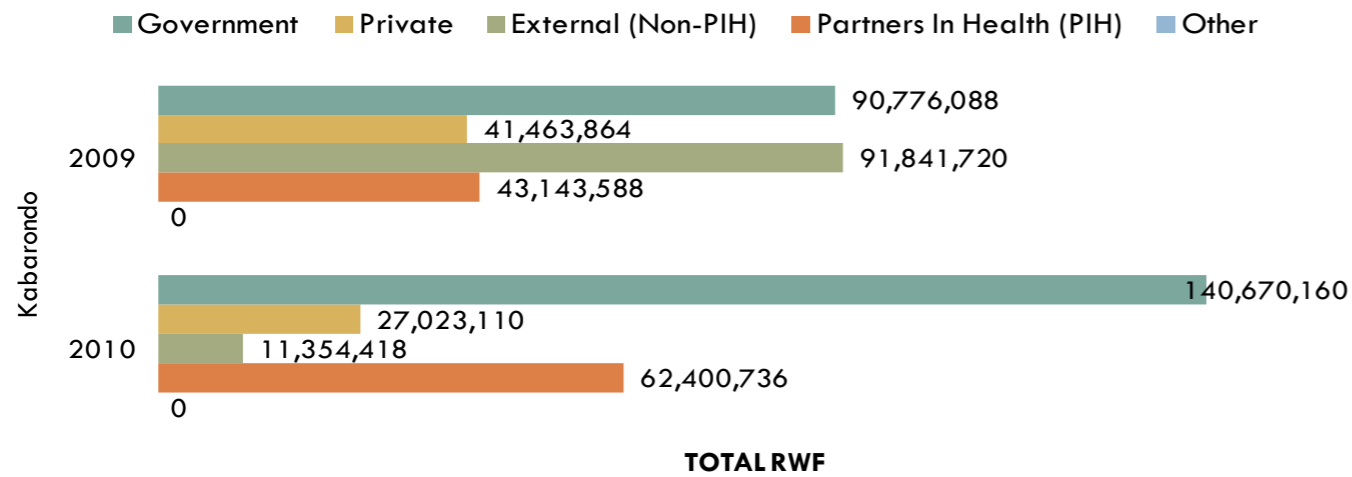
Total Expenditures

FY2009	FY2010
197,160,800	207,877,392

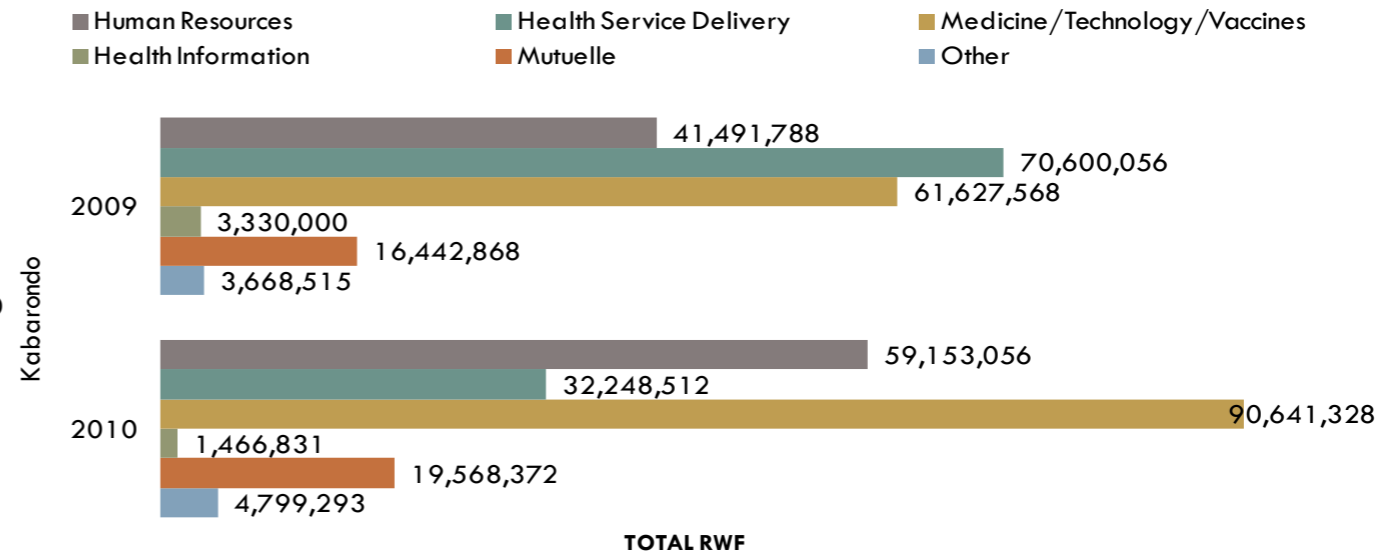
Existing Capital

Prior to FY2009
73,599,280

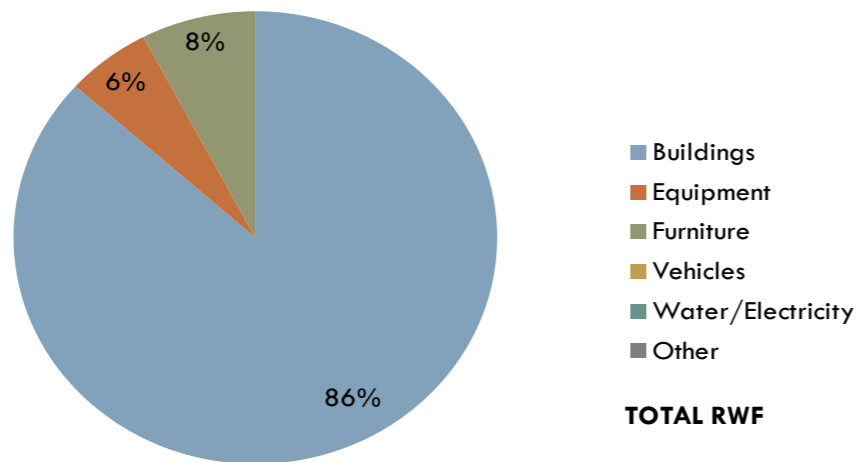
Funding



Expenditures



Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe
Health Center: Kabuye

Total Funding

FY2009	FY2010
193,850,576	111,526,400

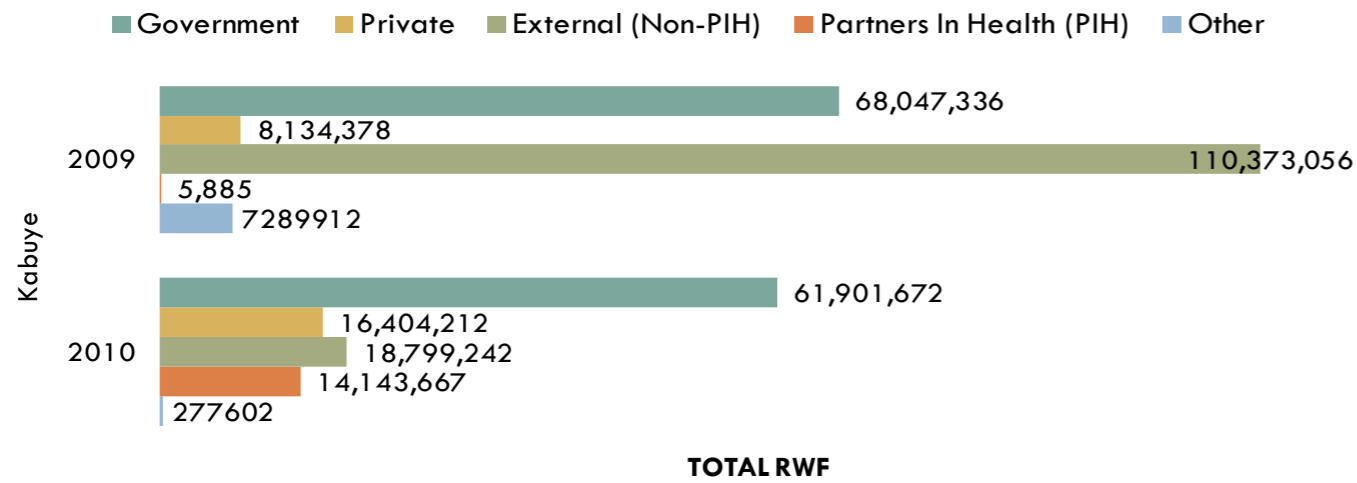
Total Expenditures

FY2009	FY2010
186,359,744	105,899,424

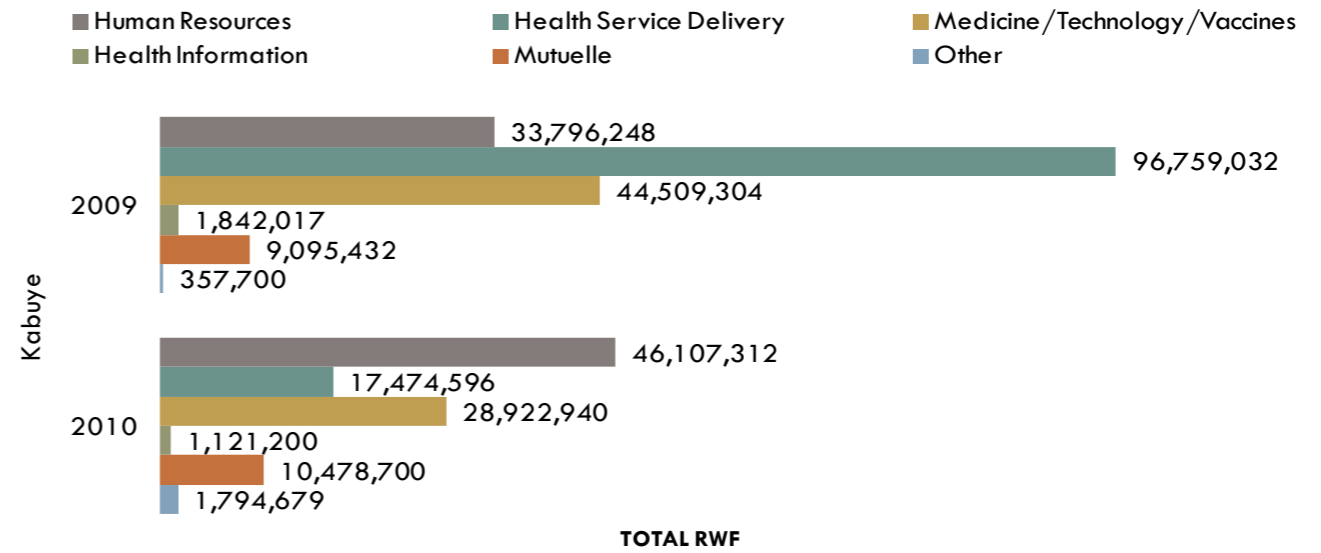
Existing Capital

Prior to FY2009
21,506,614

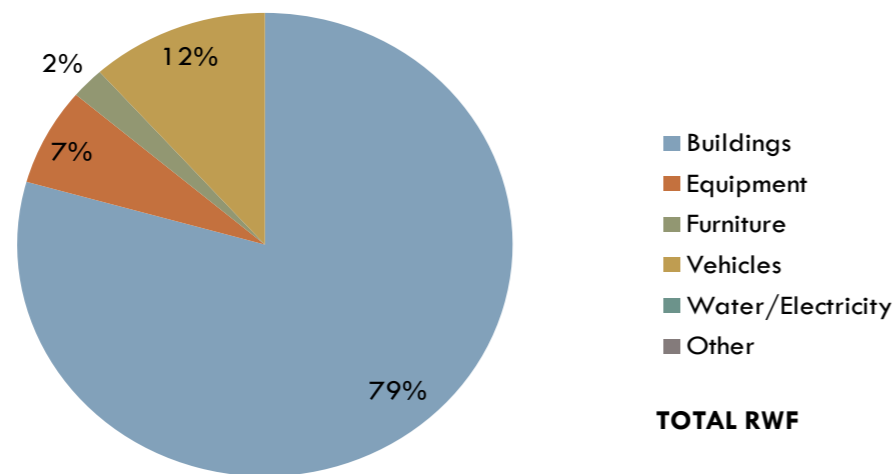
Funding



Expenditures



Existing Capital



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We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kayonza

Health Center: Karama

Total Funding

FY2009	FY2010
166,524,192	144,982,528

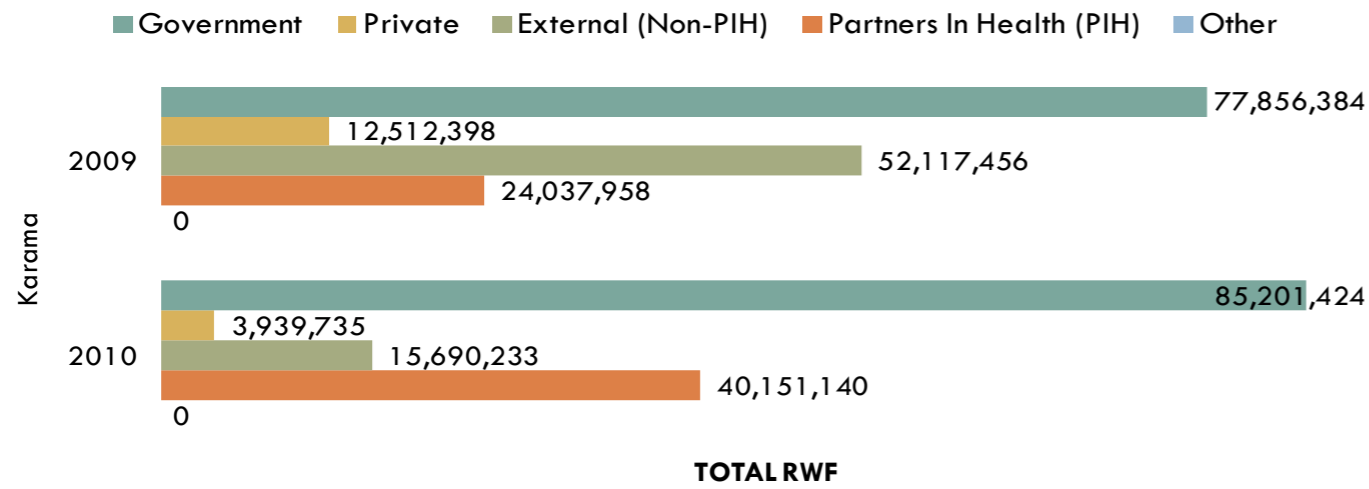
Total Expenditures

FY2009	FY2010
156,265,632	144,044,352

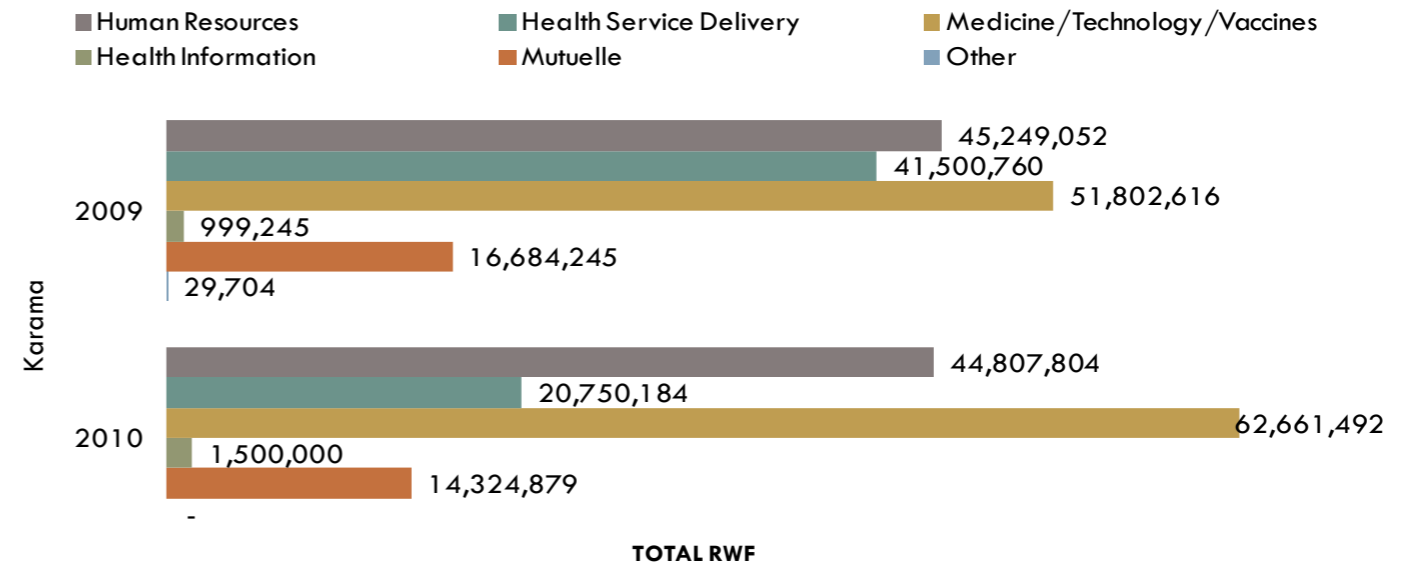
Existing Capital

Prior to FY2009
157,036,080

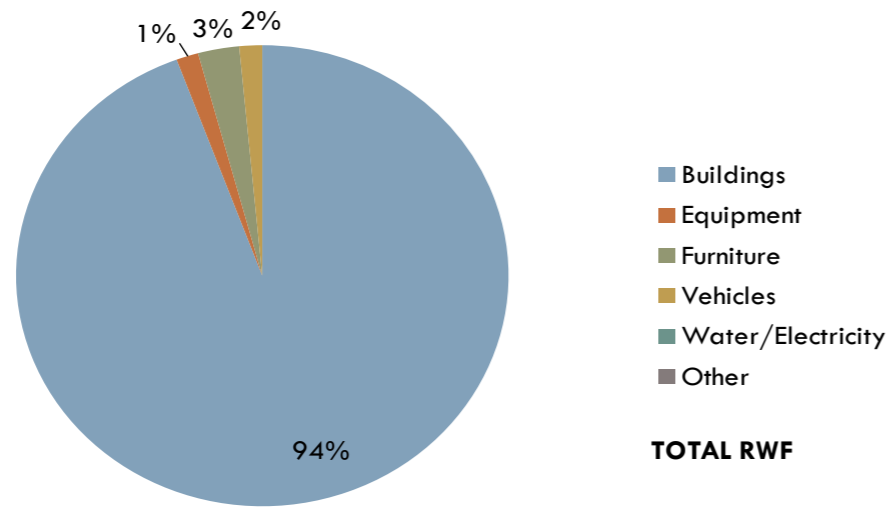
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe

Health Center: Kirehe HC

Total Funding

FY2009	FY2010
439,435,648	416,630,144

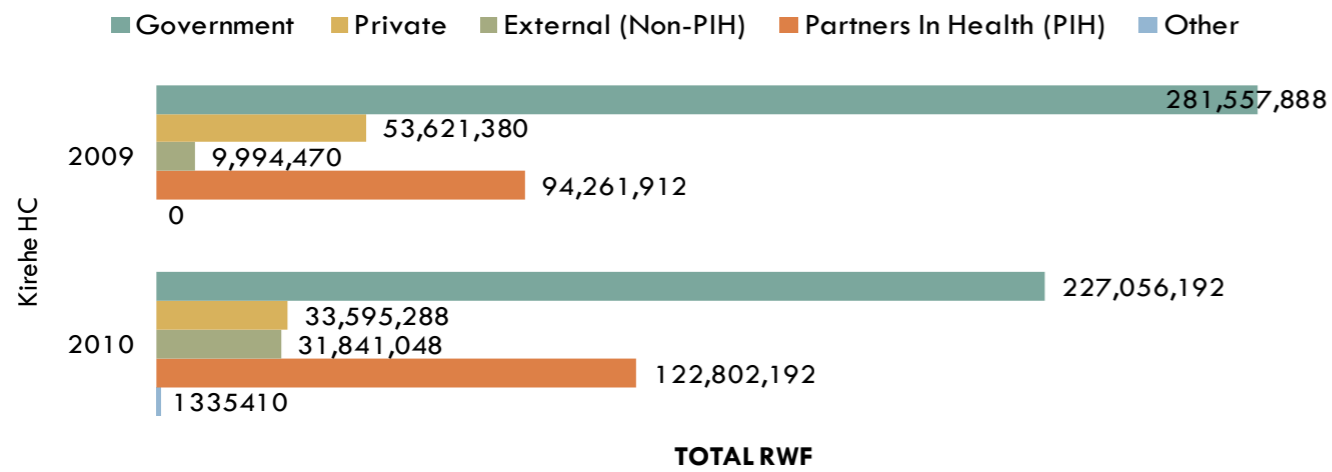
Total Expenditures

FY2009	FY2010
433,317,632	434,529,760

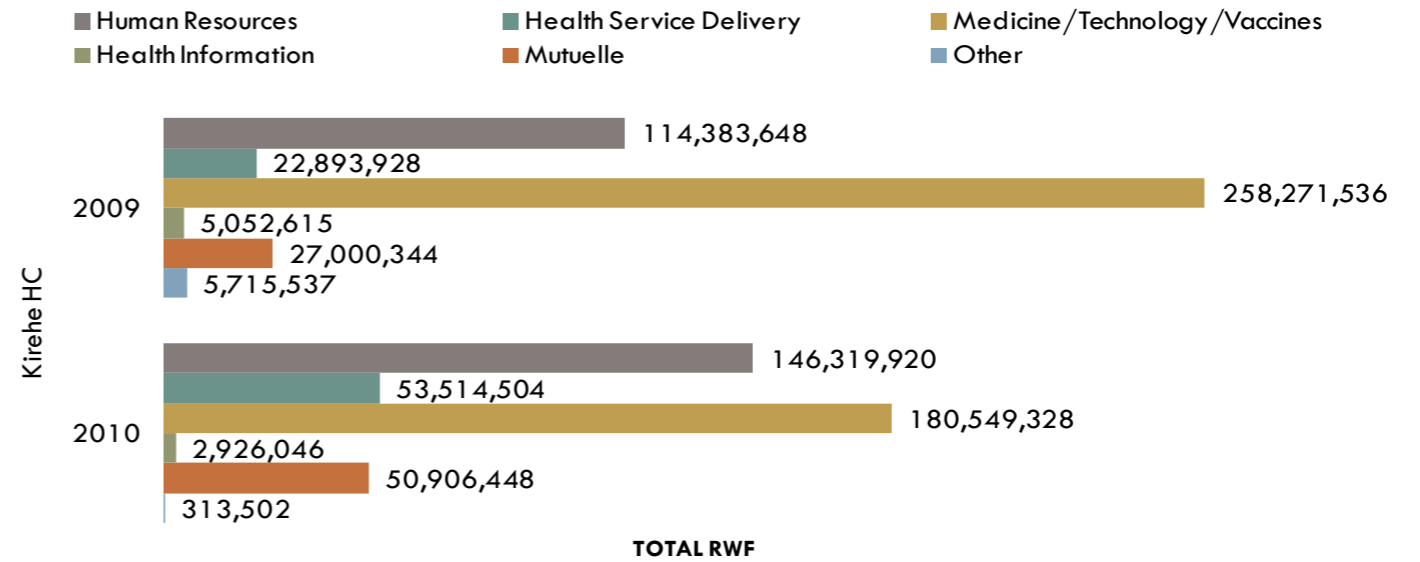
Existing Capital

Prior to FY2009
186,371,088

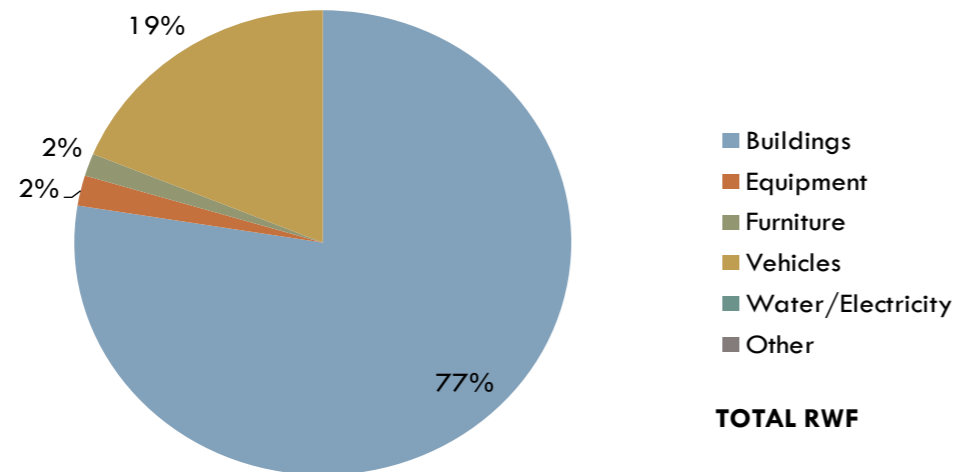
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe

Health Center: Mulindi

Total Funding

FY2009	FY2010
286,115,616	256,652,160

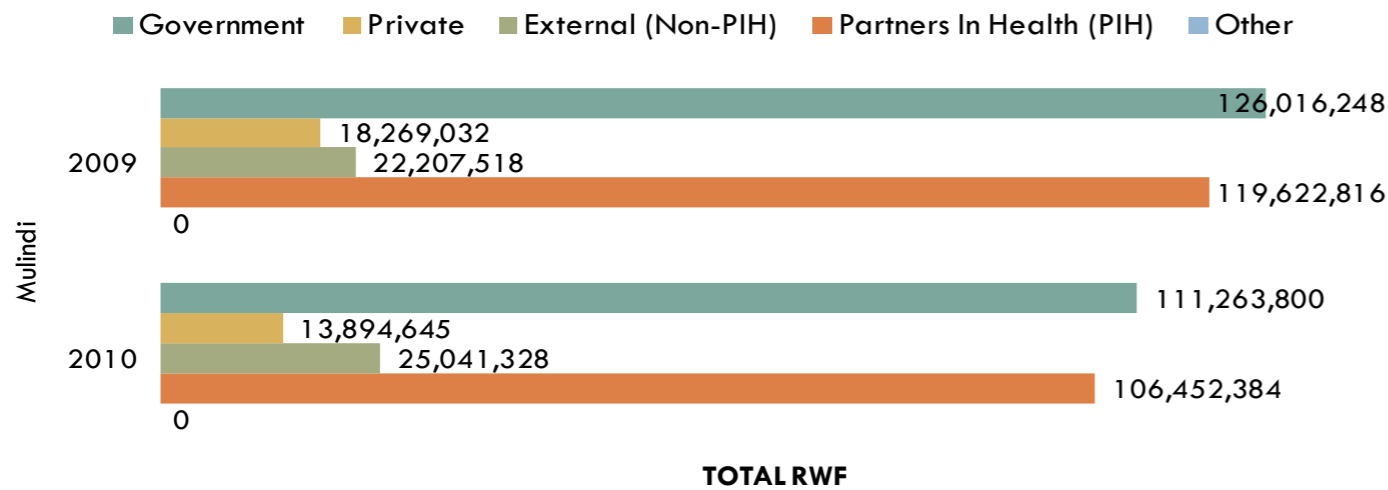
Total Expenditures

FY2009	FY2010
300,456,864	268,500,128

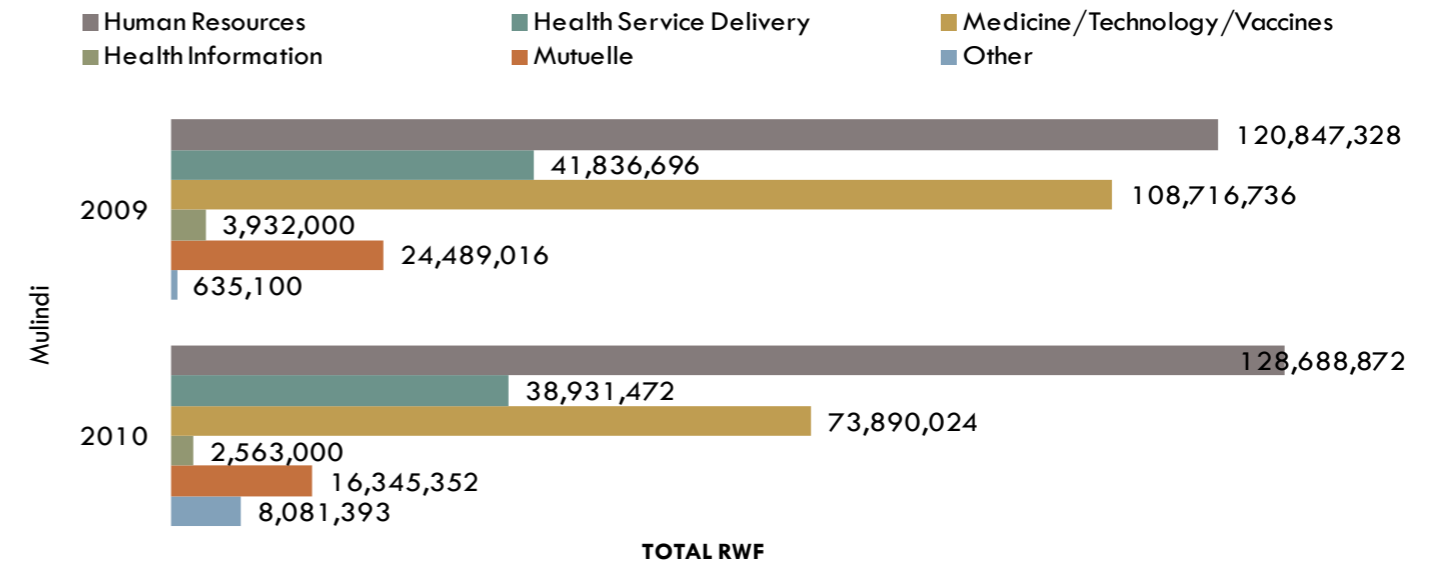
Existing Capital

Prior to FY2009
180,113,872

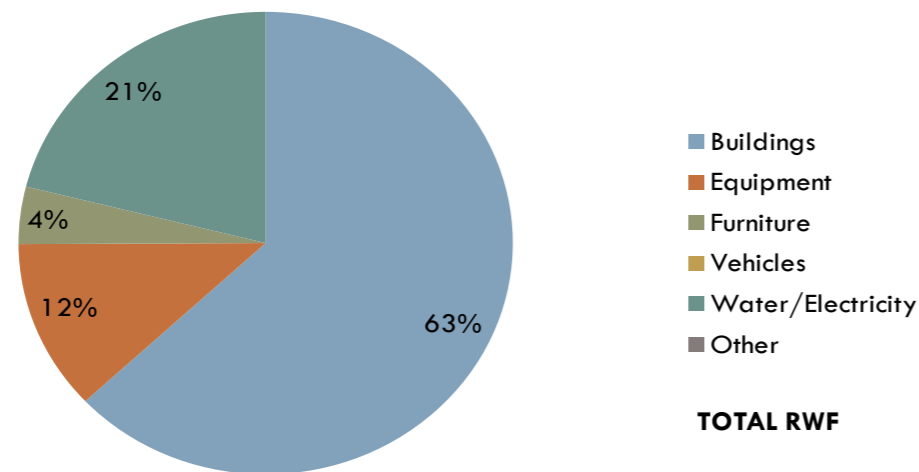
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe

Health Center: Musaza

Total Funding

FY2009	FY2010
180,116,720	196,425,504

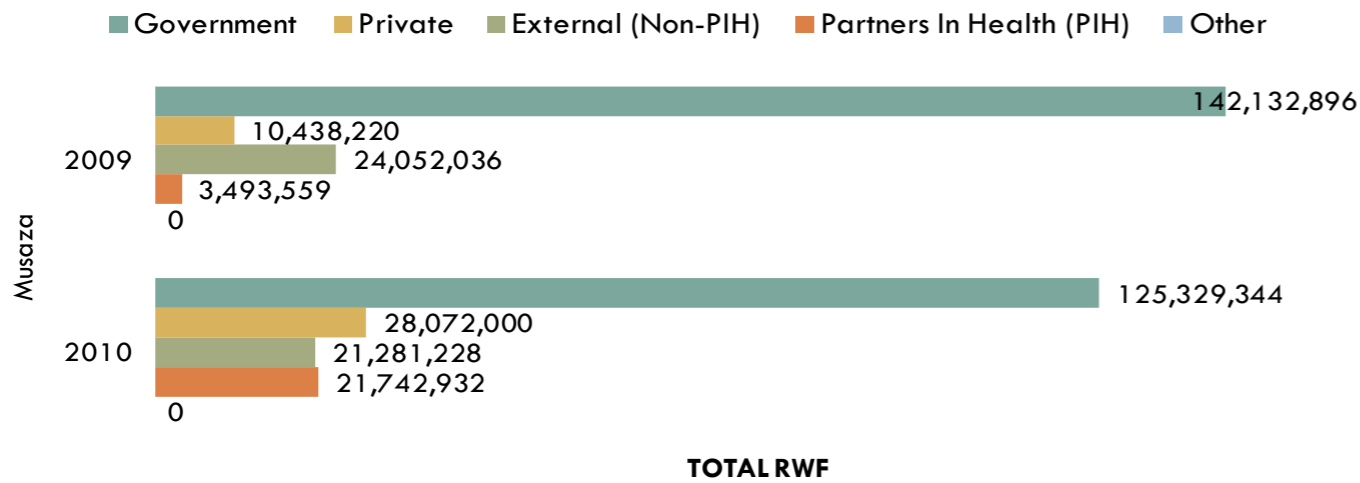
Total Expenditures

FY2009	FY2010
207,169,280	214,443,616

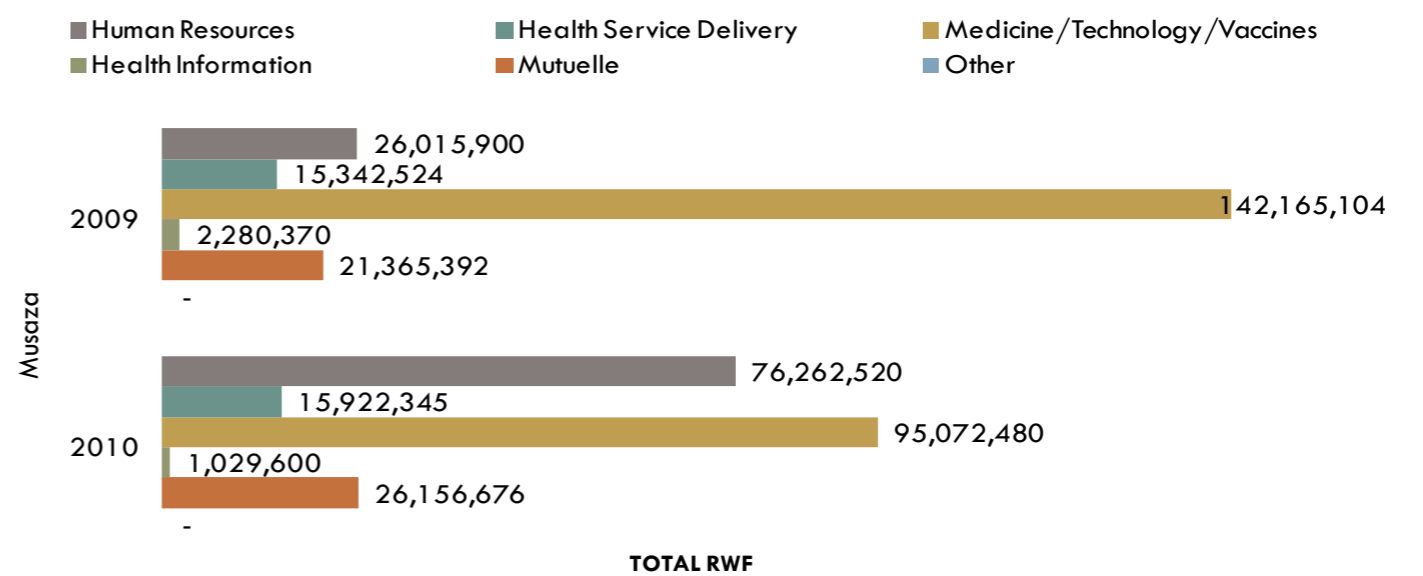
Existing Capital

Prior to FY2009
101,753,184

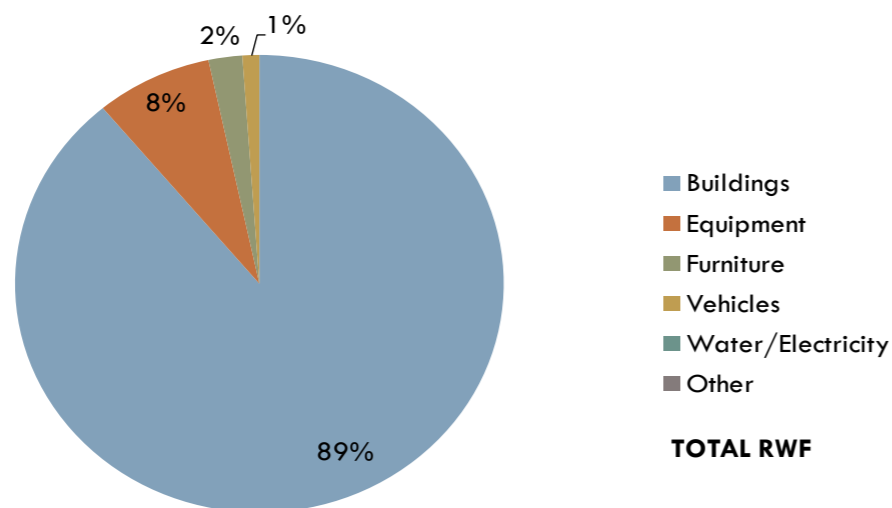
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe
Health Center: Mushikiri

Total Funding

FY2009	FY2010
76,662,752	171,076,496

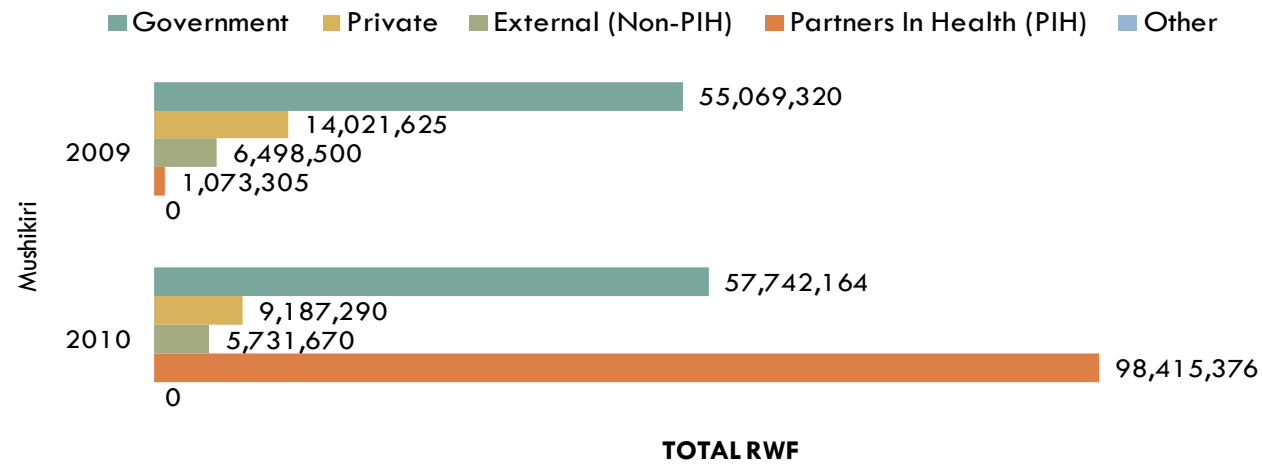
Total Expenditures

FY2009	FY2010
89,384,472	175,313,248

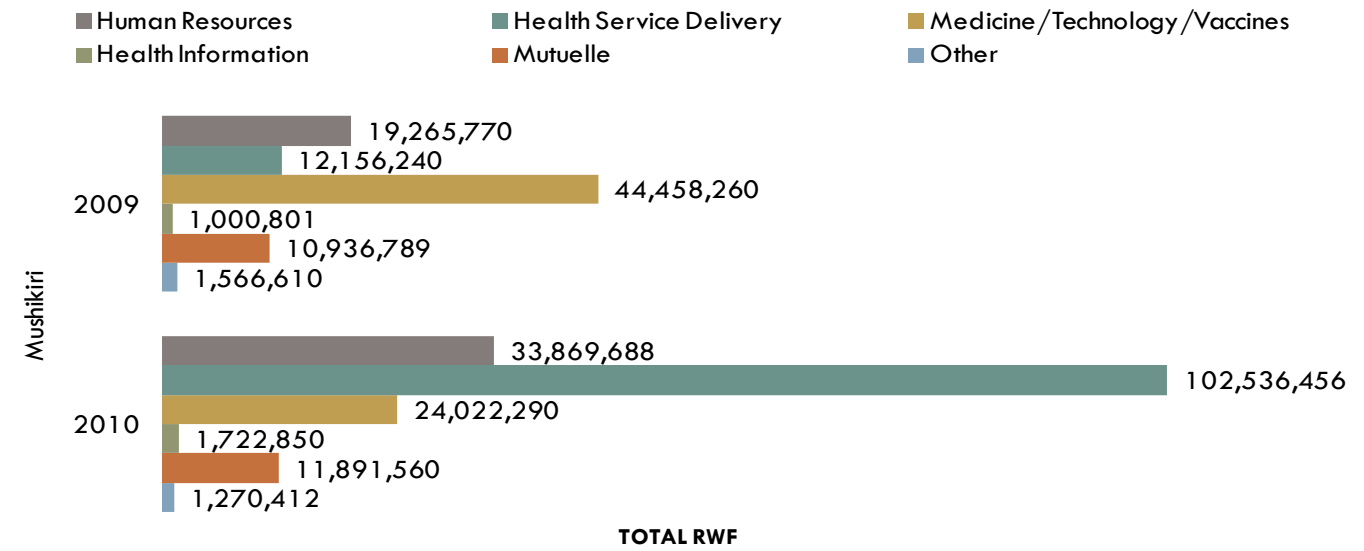
Existing Capital

Prior to FY2009
35,665,848

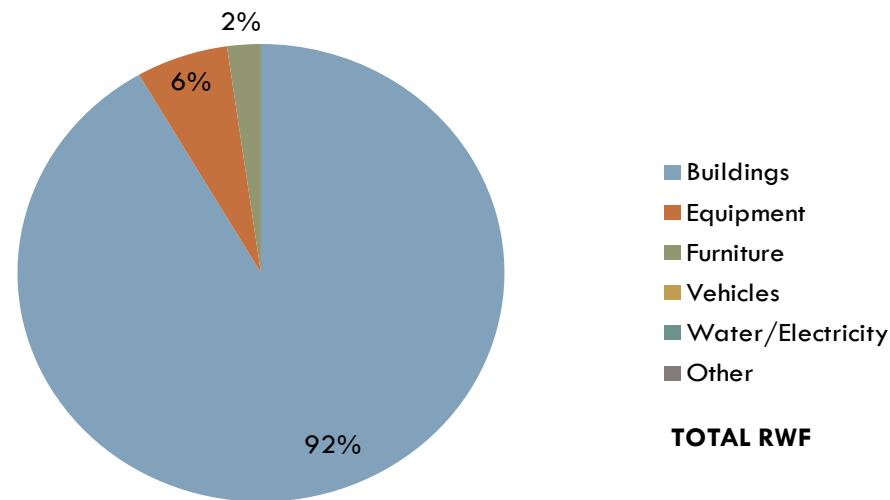
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe

Health Center: Nasho

Total Funding

FY2009	FY2010
259,424,800	143,900,288

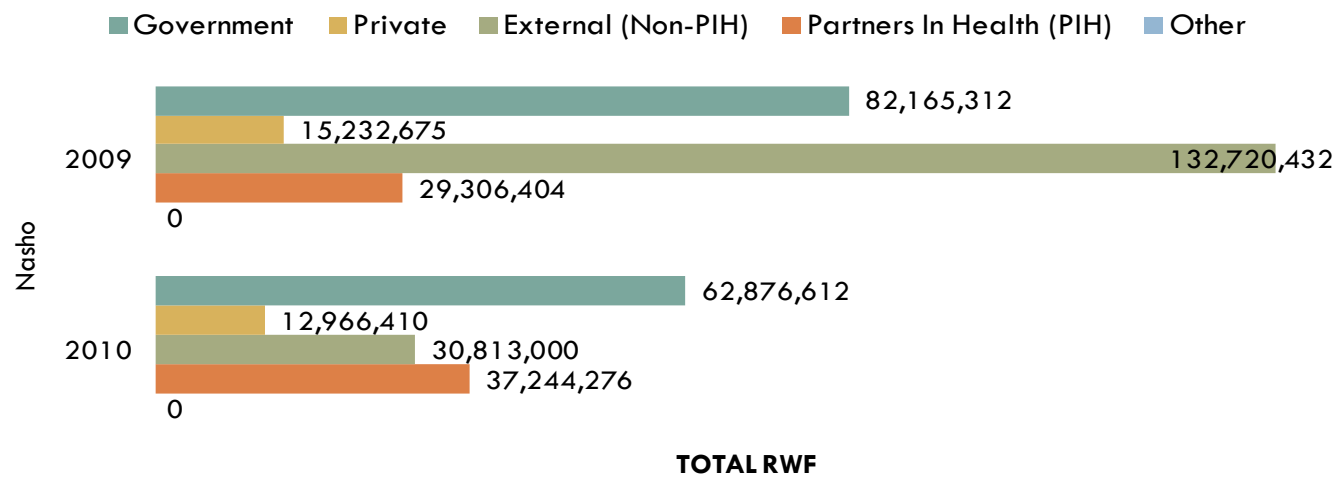
Total Expenditures

FY2009	FY2010
248,225,584	148,674,480

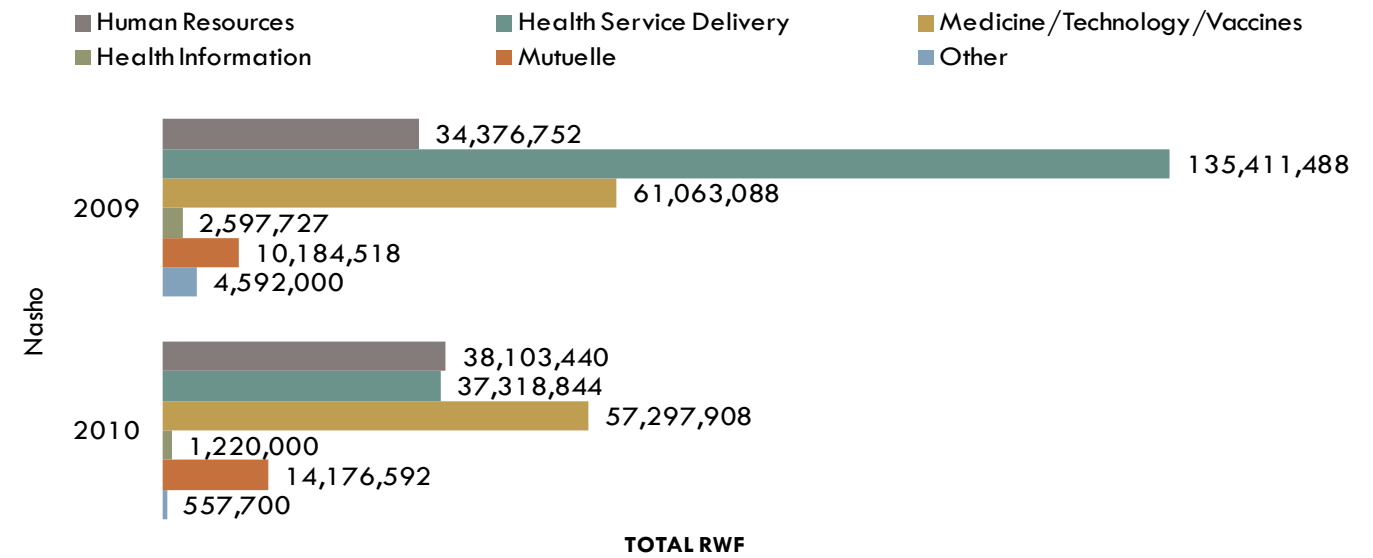
Existing Capital

Prior to FY2009
82,491,496

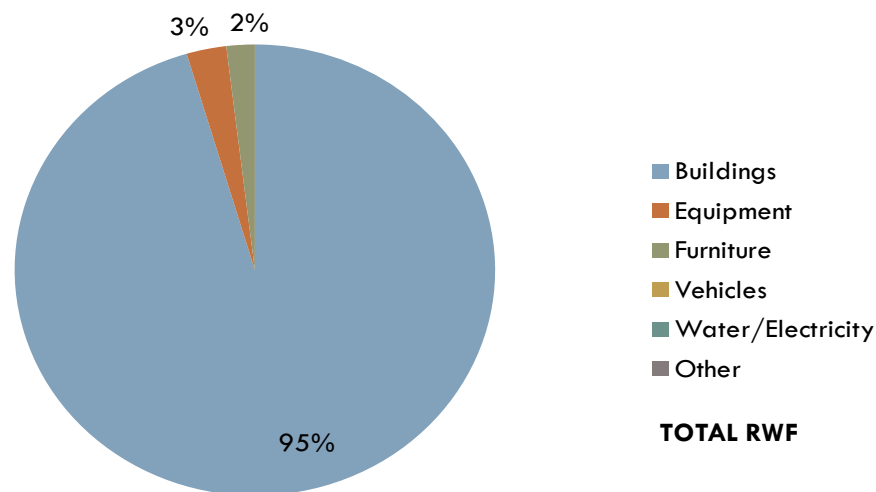
Funding



Expenditures



Existing Capital



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We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kayonza

Health Center: Ndego

Total Funding

FY2009	FY2010
262,178,288	235,081,824

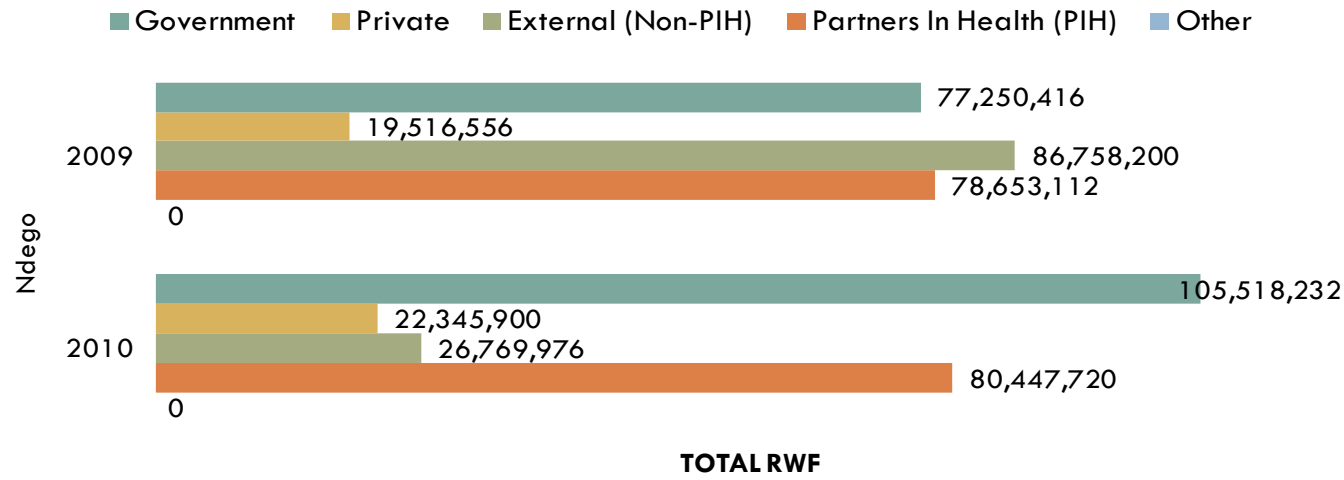
Total Expenditures

FY2009	FY2010
209,795,840	212,955,008

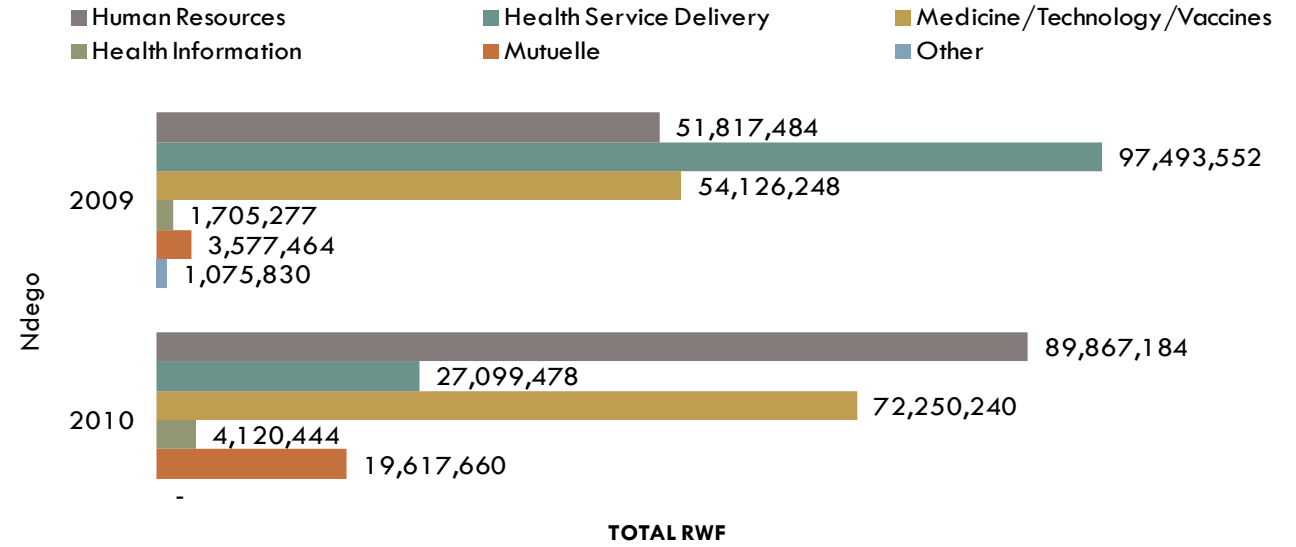
Existing Capital

Prior to FY2009
143,727,600

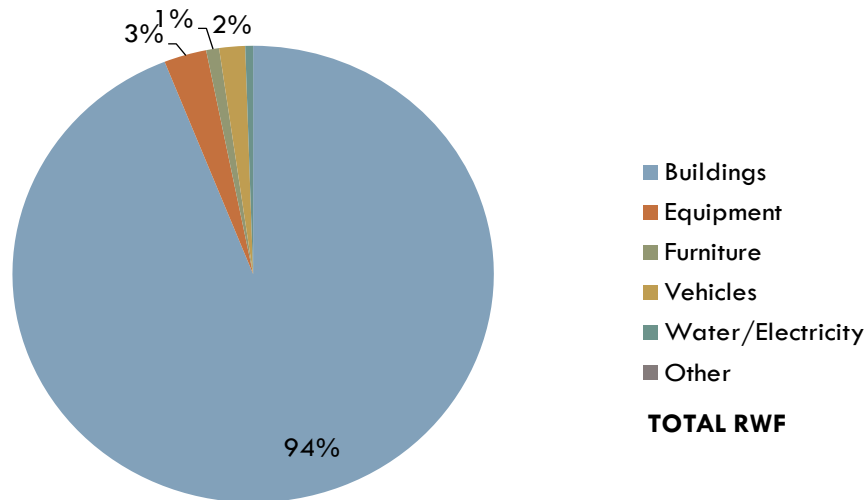
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe

Health Center: Ntaruka

Total Funding

FY2009	FY2010
60,875,632	107,479,120

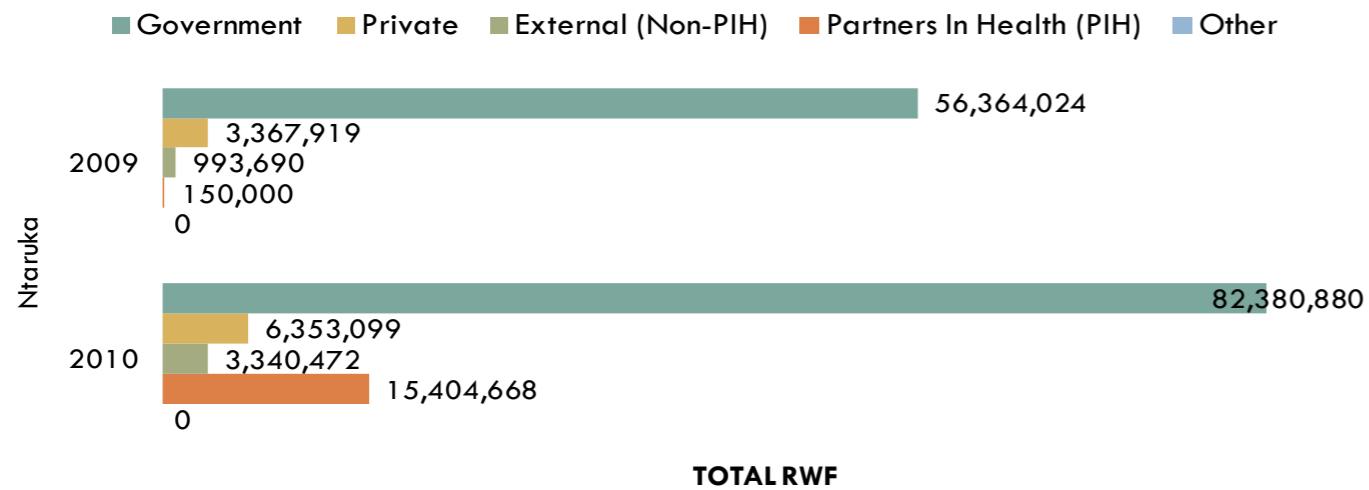
Total Expenditures

FY2009	FY2010
70,688,696	113,210,208

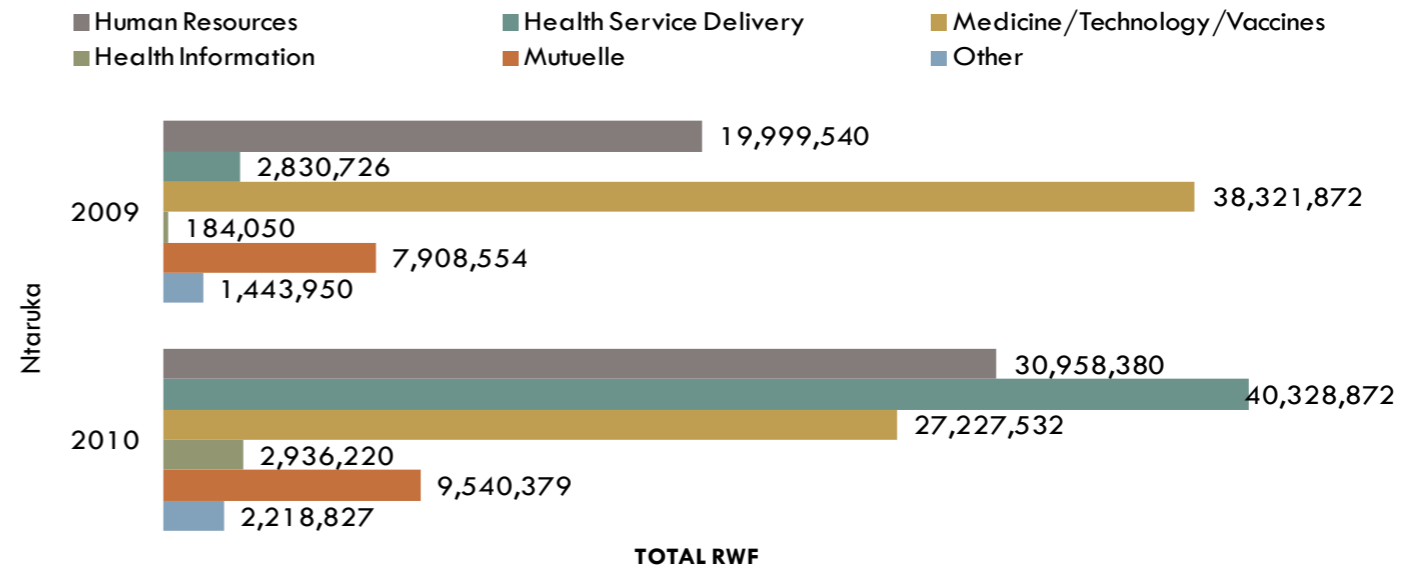
Existing Capital

Prior to FY2009
47,258,460

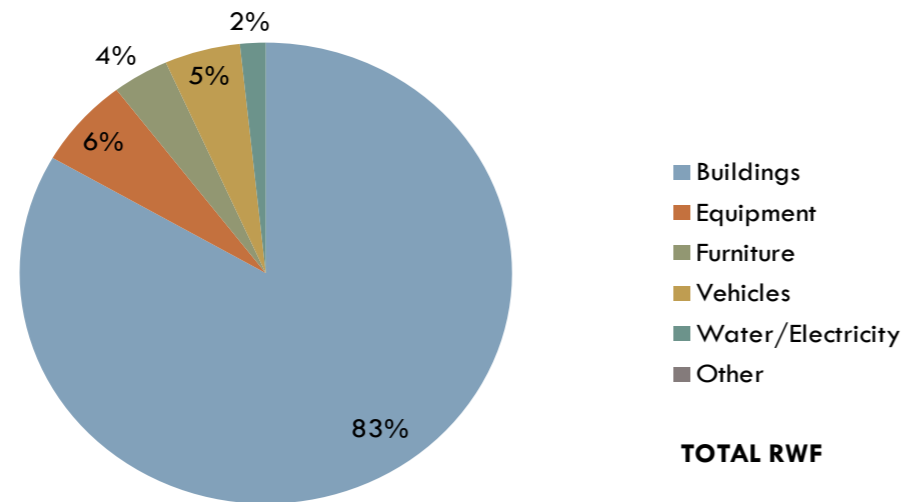
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe

Health Center: Nyabitare

Total Funding

FY2009	FY2010
174,657,536	122,704,968

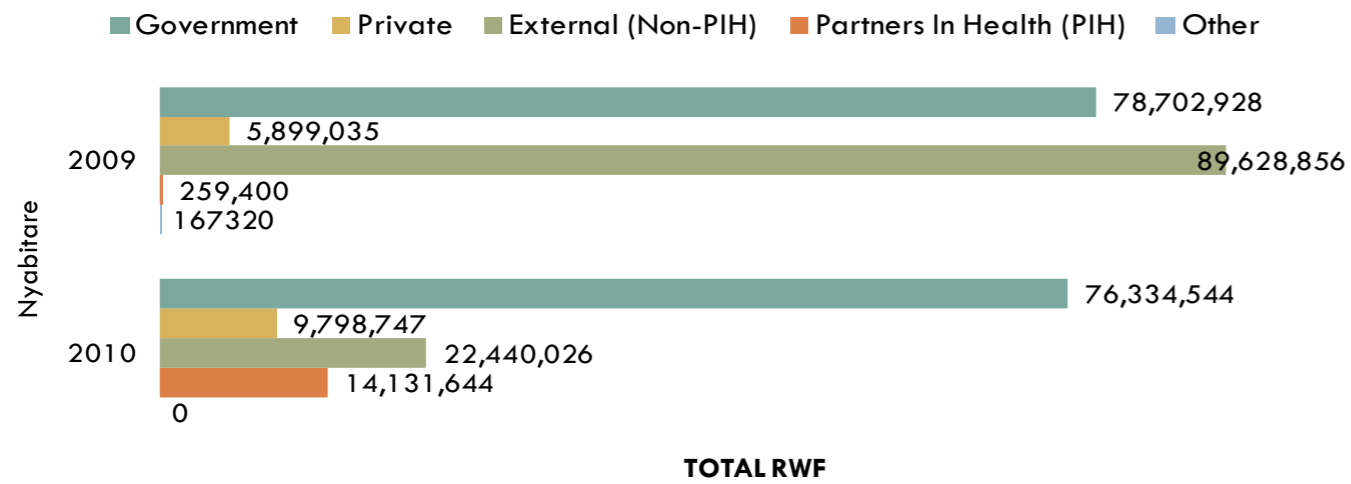
Total Expenditures

FY2009	FY2010
189,280,192	134,652,752

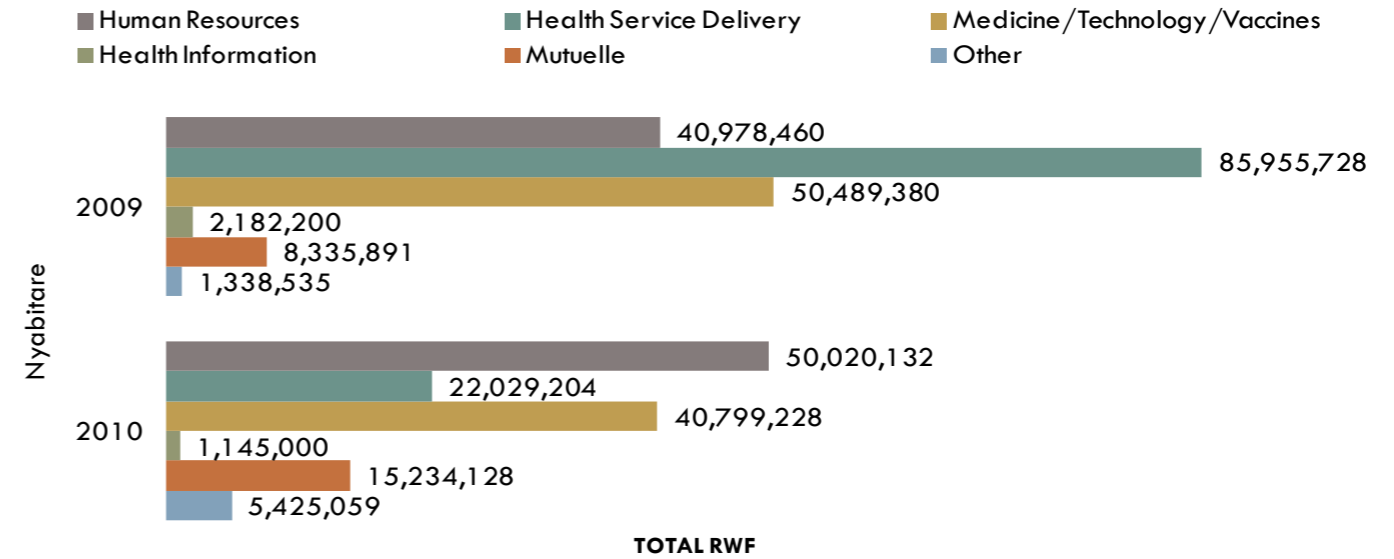
Existing Capital

Prior to FY2009
40,563,360

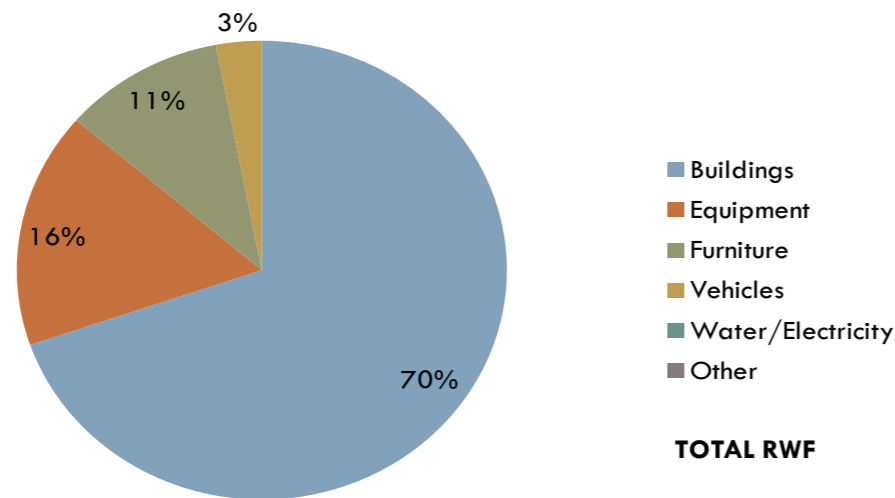
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kayonza

Health Center: Nyamirama

Total Funding

FY2009	FY2010
119,902,032	205,139,968

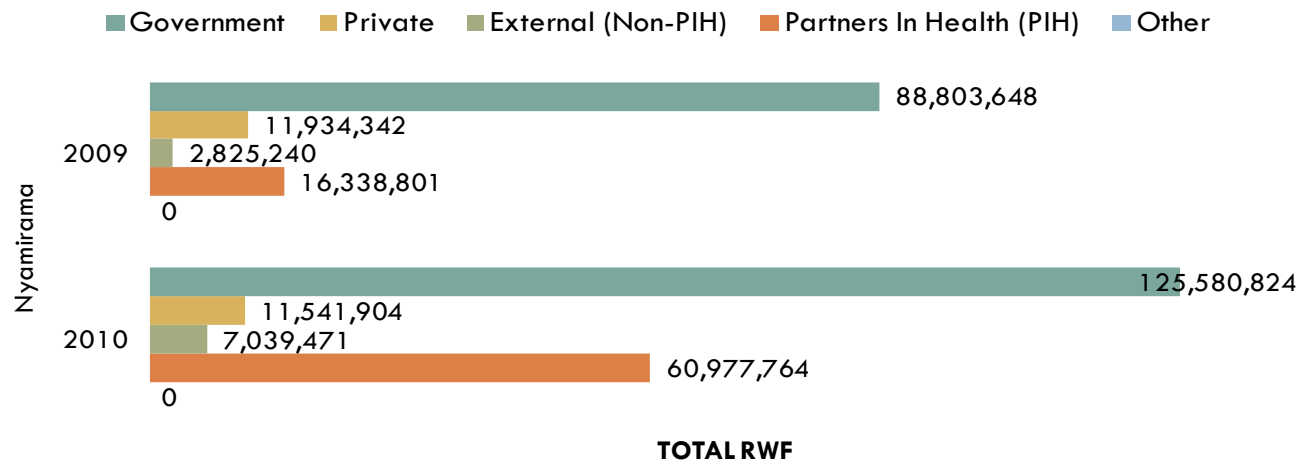
Total Expenditures

FY2009	FY2010
113,028,296	192,001,728

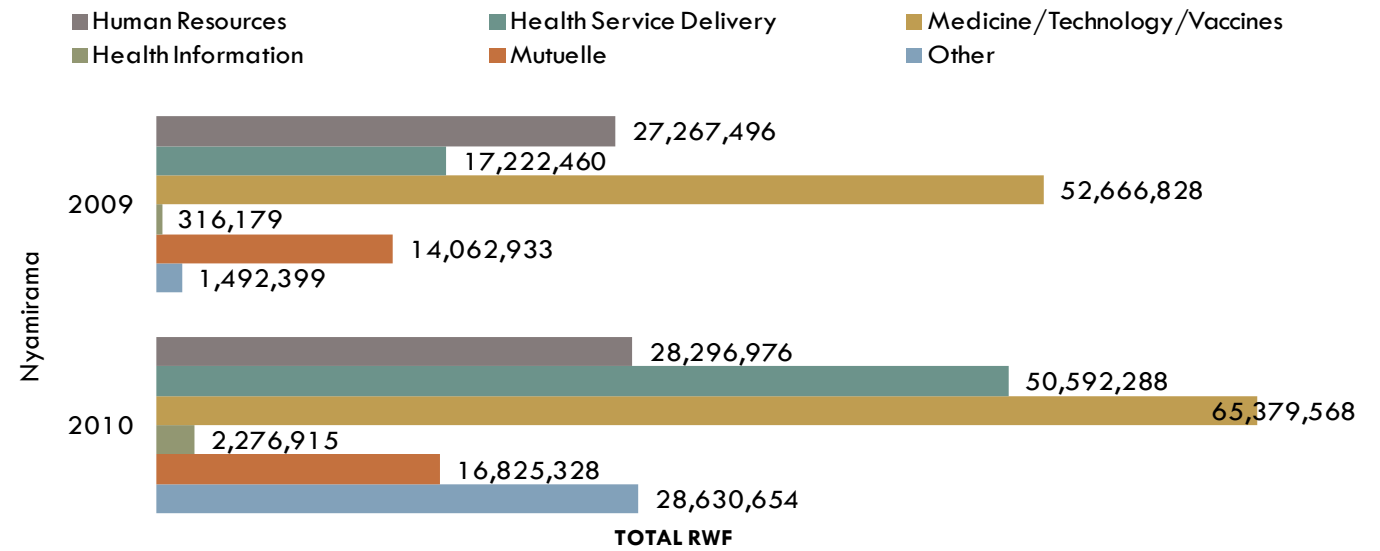
Existing Capital

Prior to FY2009
25,895,472

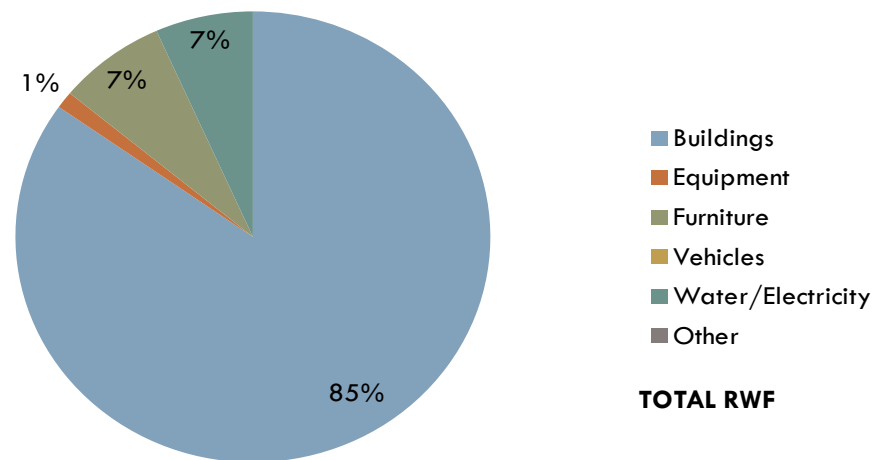
Funding



Expenditures



Existing Capital



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We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kirehe

Health Center: Nyarubuye

Total Funding

FY2009	FY2010
258,903,216	220,293,792

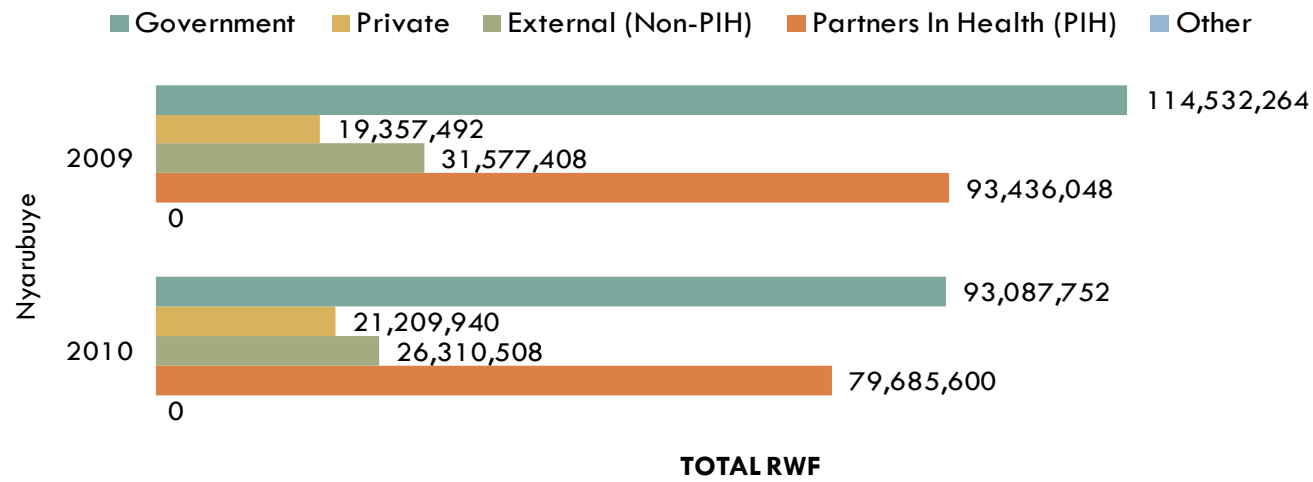
Total Expenditures

FY2009	FY2010
260,685,760	219,959,424

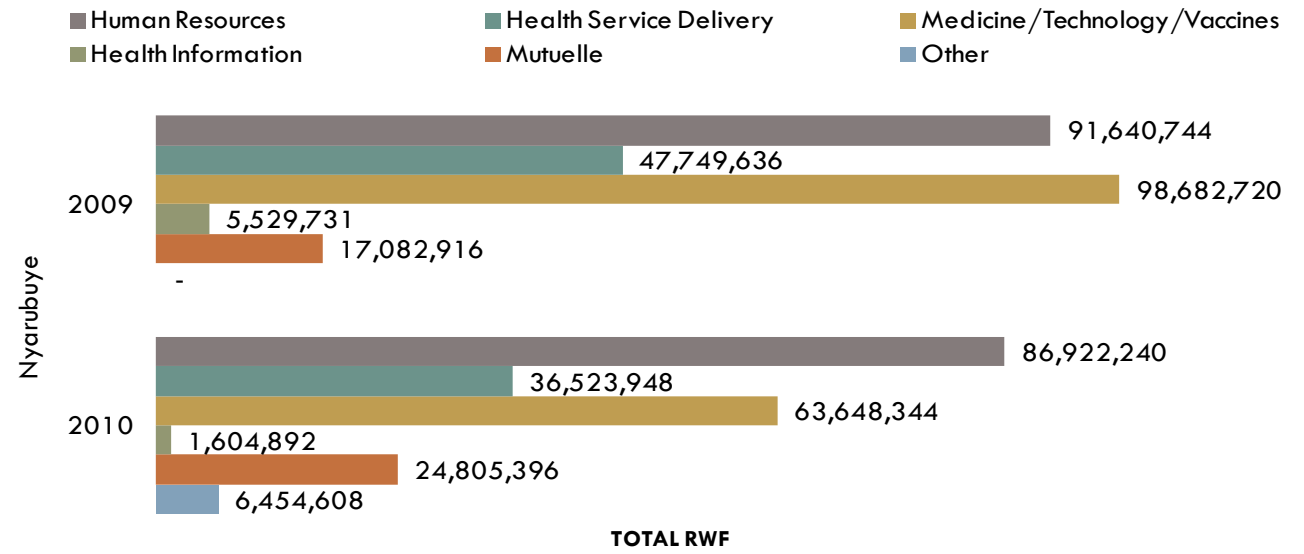
Existing Capital

Prior to FY2009
165,390,336

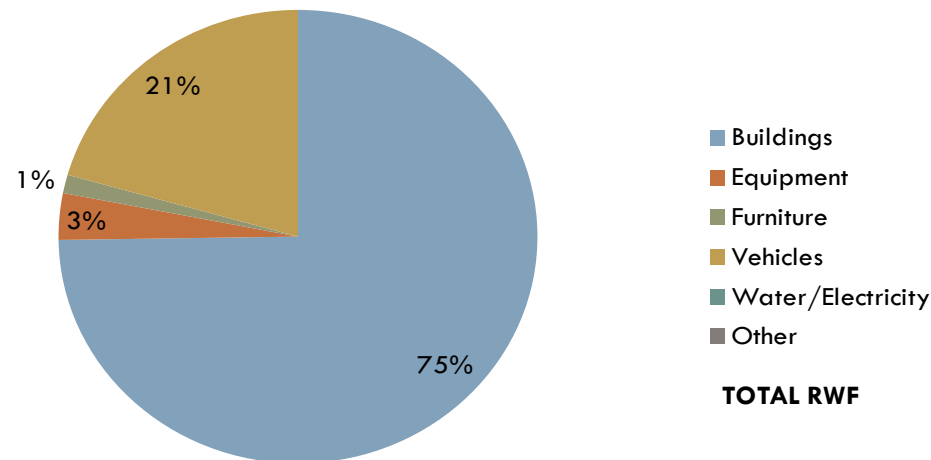
Funding



Expenditures



Existing Capital



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We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kayonza

Health Center: Ruramira

Total Funding

FY2009	FY2010
104,220,816	164,021,168

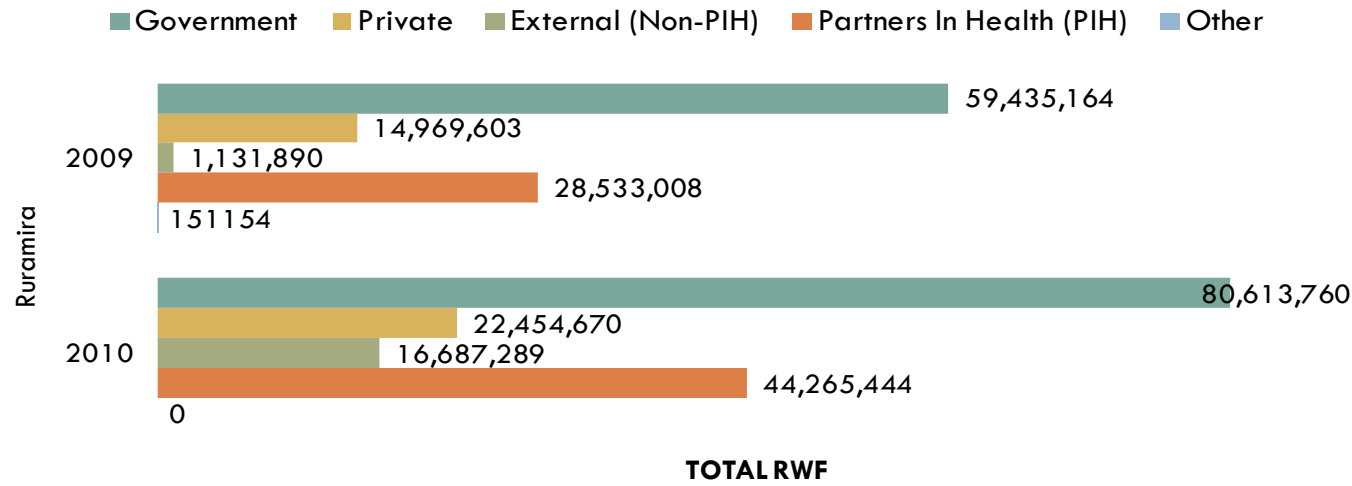
Total Expenditures

FY2009	FY2010
113,683,104	148,944,000

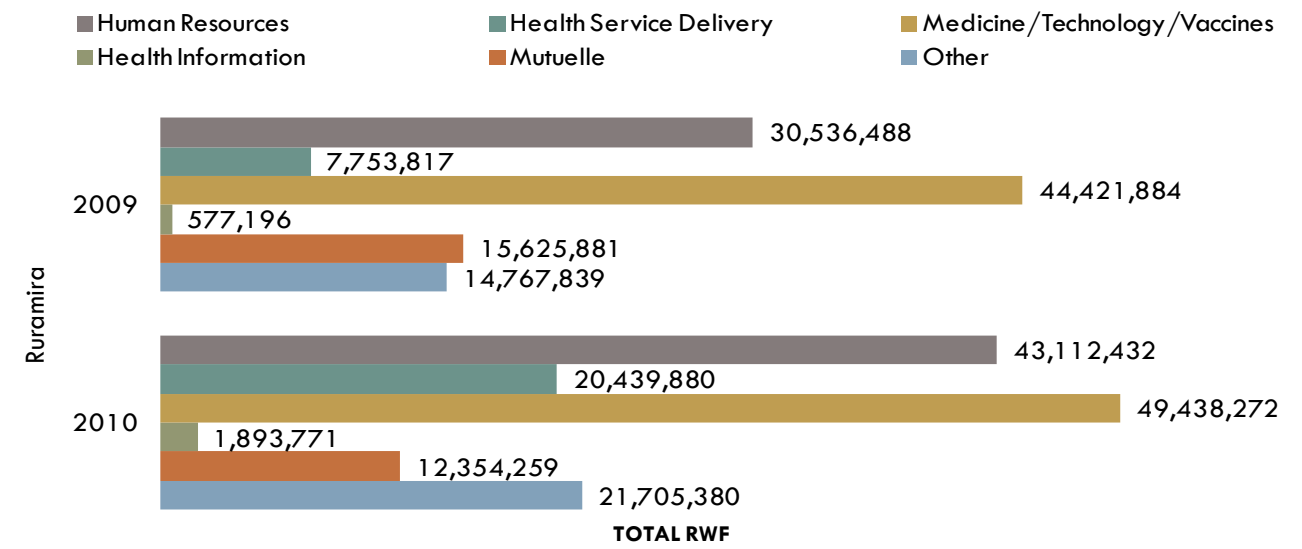
Existing Capital

Prior to FY2009
186,611,104

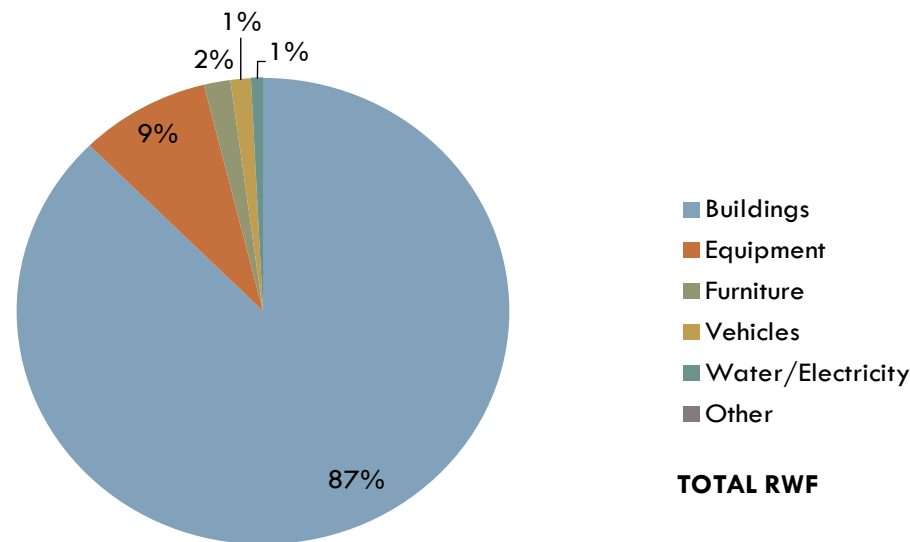
Funding



Expenditures



Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

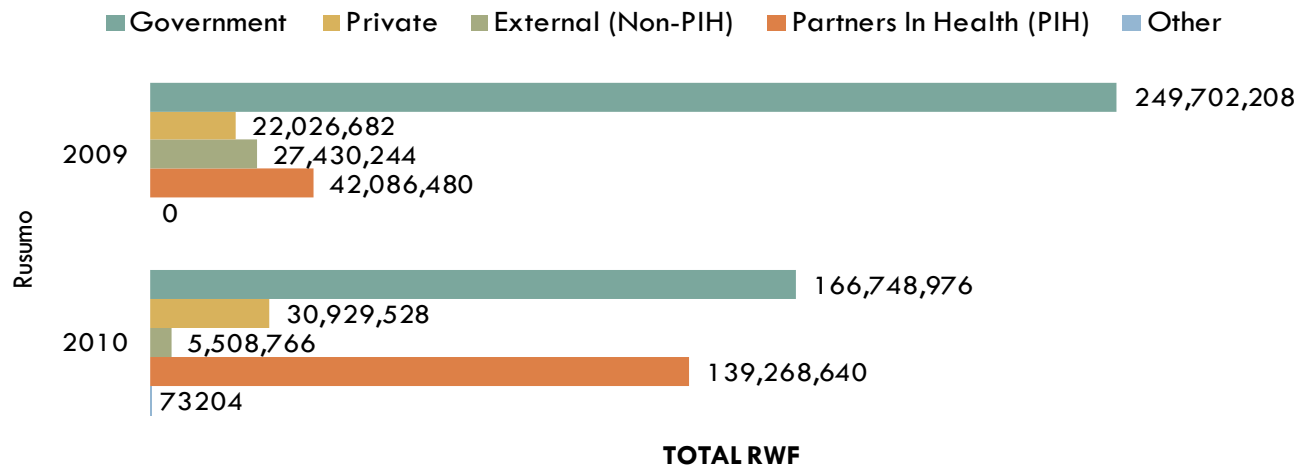
We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

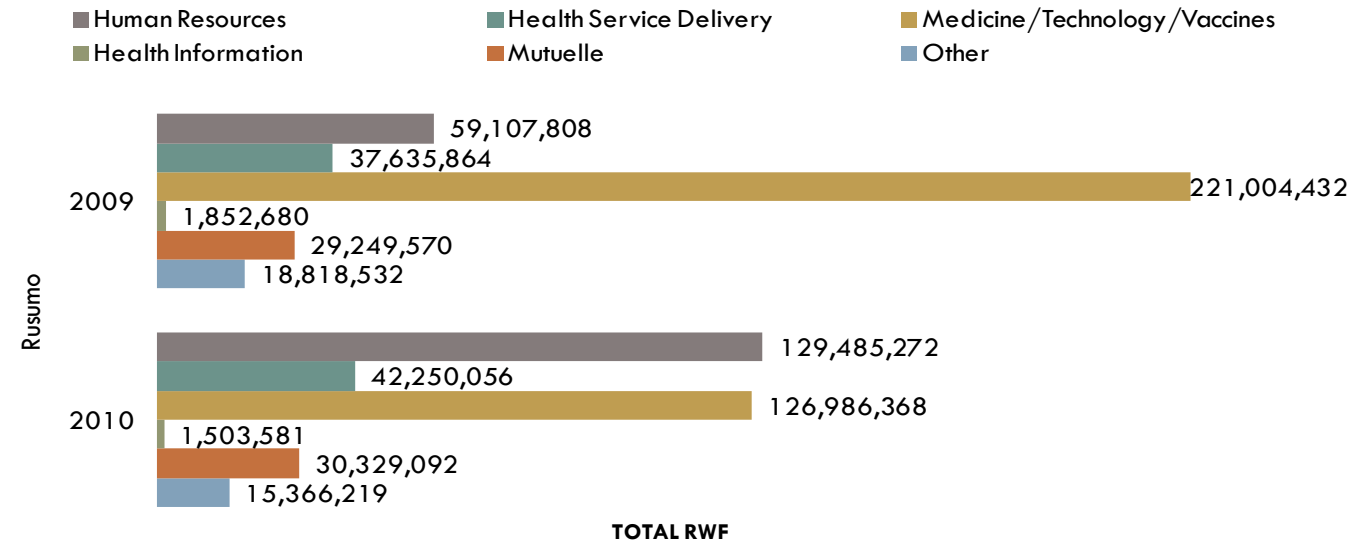
District: Kirehe
Health Center: Rusumo

Total Funding		Total Expenditures		Existing Capital
FY2009	FY2010	FY2009	FY2010	Prior to FY2009
341,245,600	342,529,088	367,668,896	345,920,576	506,998,432

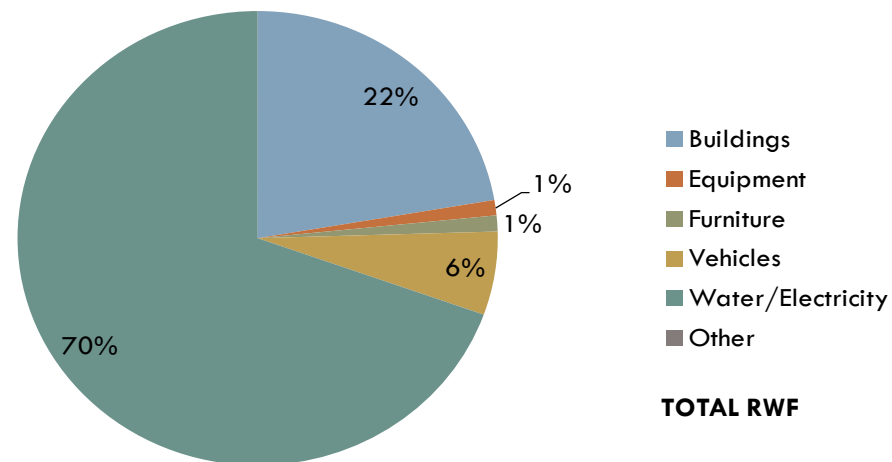
Funding



Expenditures



Existing Capital



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Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kayonza

Health Center: Rutare

Total Funding

FY2009	FY2010
74,478,784	114,175,416

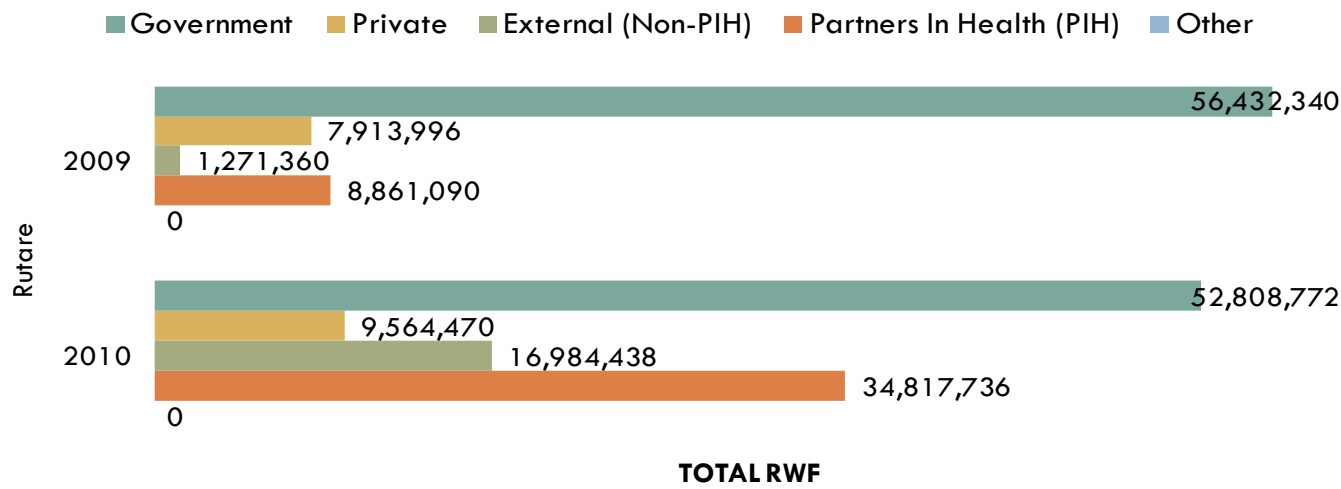
Total Expenditures

FY2009	FY2010
72,754,336	121,862,720

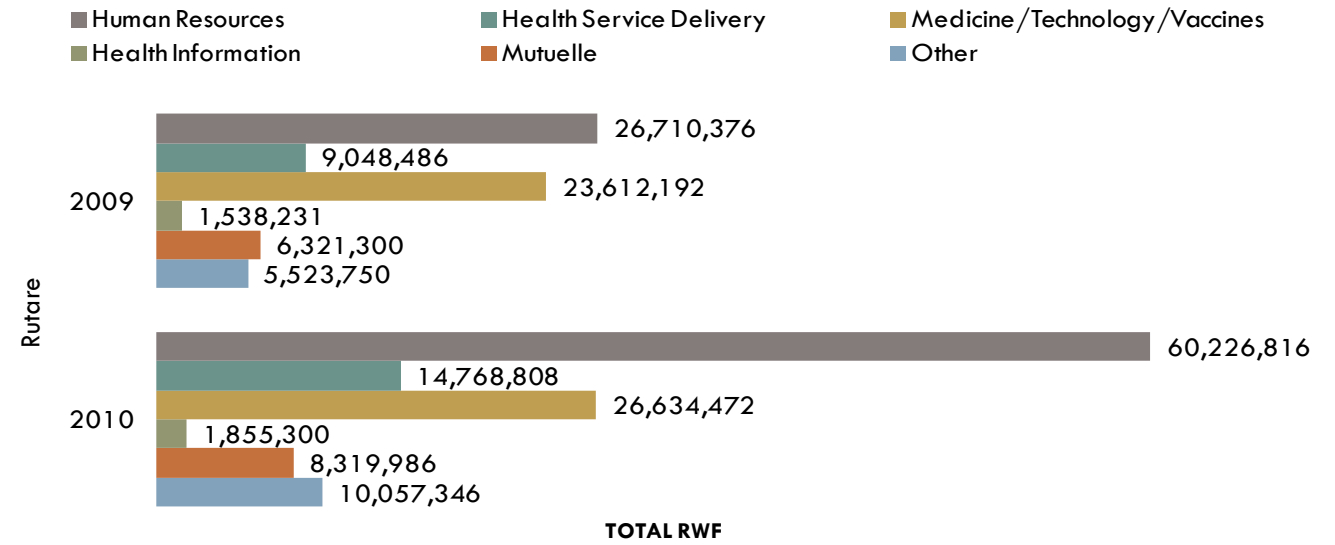
Existing Capital

Prior to FY2009
69,321,336

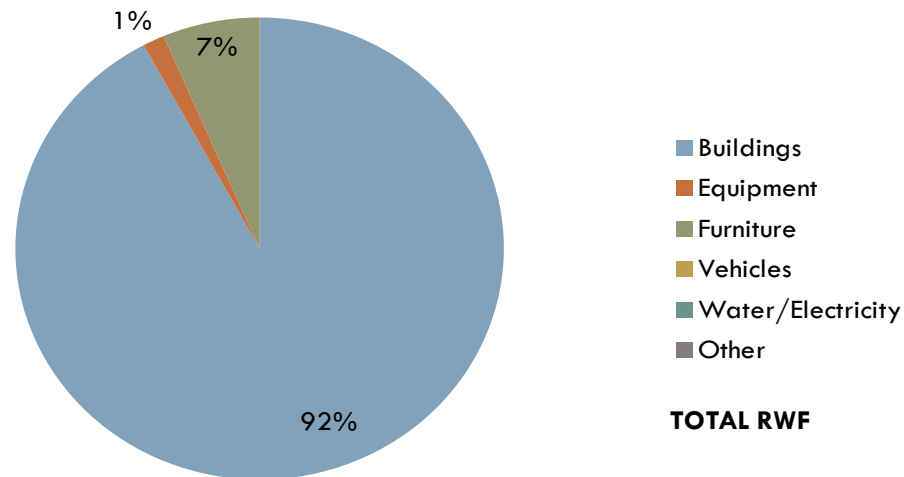
Funding



Expenditures



Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.

Rwanda PHIT Partnership Cost Report FY2009-FY2010

District: Kayonza

Health Center: Rwinkwavu HC

Total Funding

FY2009	FY2010
212,298,800	264,858,400

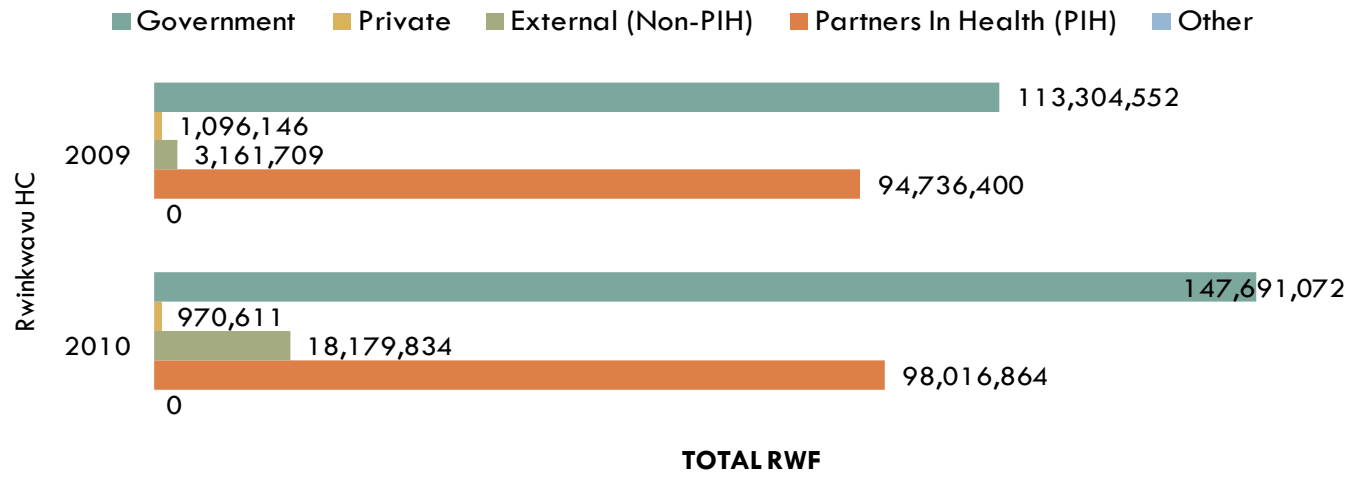
Total Expenditures

FY2009	FY2010
216,953,248	259,332,896

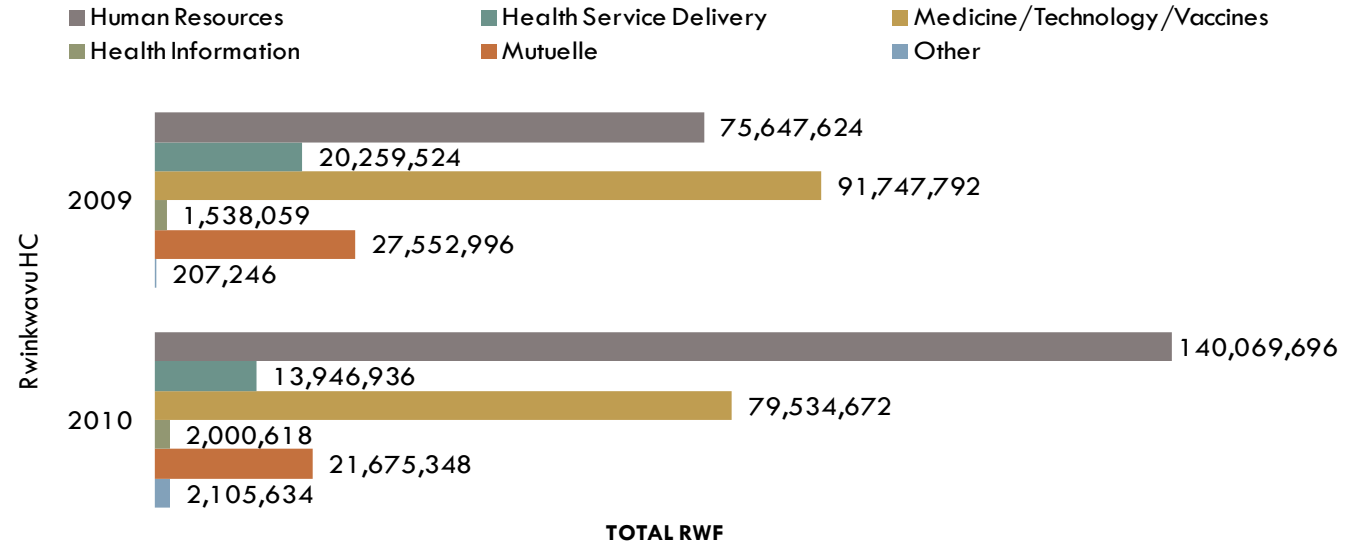
Existing Capital

Prior to FY2009
81,013,776

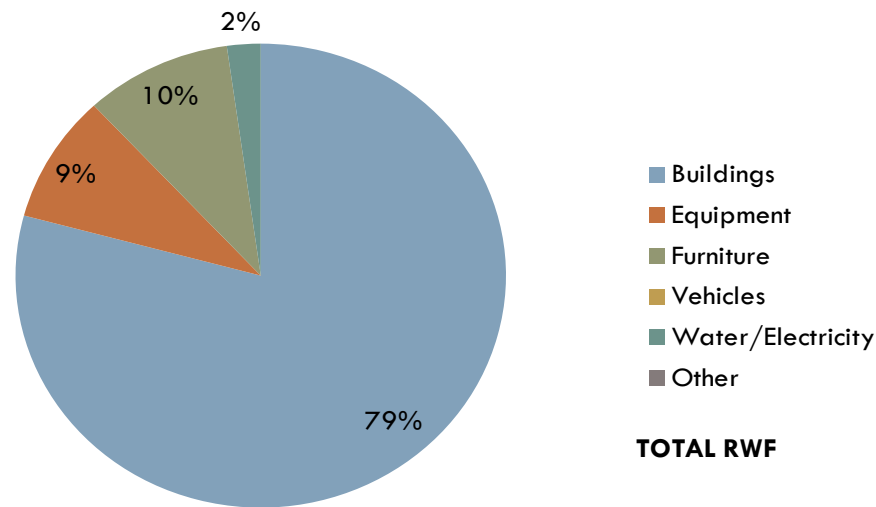
Funding



Expenditures



Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in in Rwandan Francs.

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