

# Rwanda PHIT Partnership Cost Report FY2009-FY2010

**District:** Kayonza

**Facility:** Rwinkwavu District Hospital

## Total Funding

FY2009	FY2010
<b>1,599,055,868</b>	<b>1,645,120,877</b>

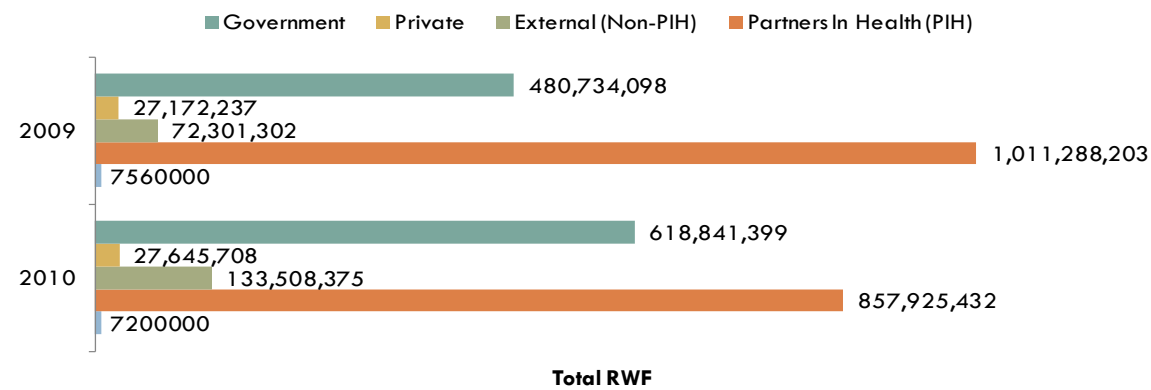
## Total Expenditures

FY2009	FY2010
<b>1,795,043,321</b>	<b>1,663,272,685</b>

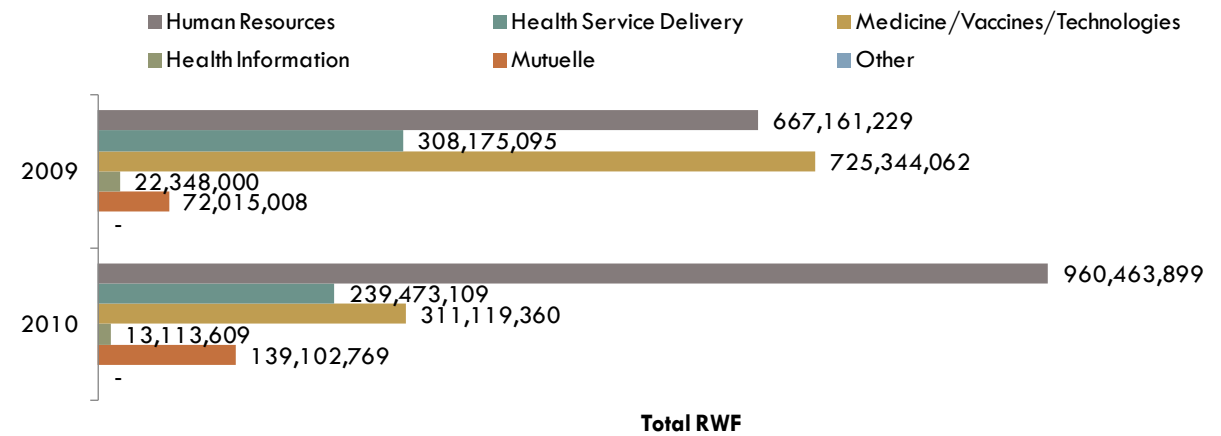
## Existing Capital

Prior to FY2009  
**260,344,895**

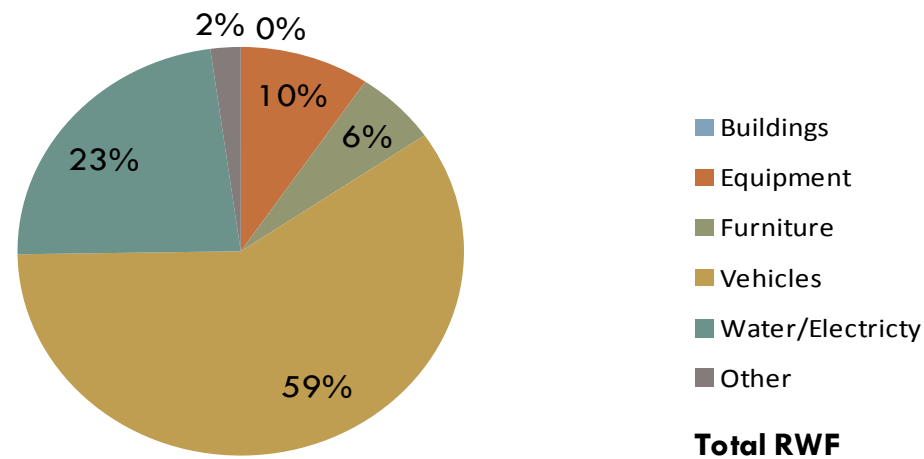
## Funding



## Expenditures



## Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in Rwandan Francs.

Funding data includes the amount given to the District Hospital to transfer to health centers. However, expenditure data does not include transfers made to health centers. Due to the unavailability of data currently for both funding in-kind and existing capital, the reported values presented are likely underestimated.

*We acknowledge with gratitude the support of the Doris Duke Charitable Foundation's African Health Initiative.*

## Rwanda PHIT Partnership Cost Report FY2009-FY2010

**District:** Kirehe

**Facility:** Kirehe District Hospital

### Total Funding

FY2009	FY2010
<b>1,051,372,475</b>	<b>1,777,616,819</b>

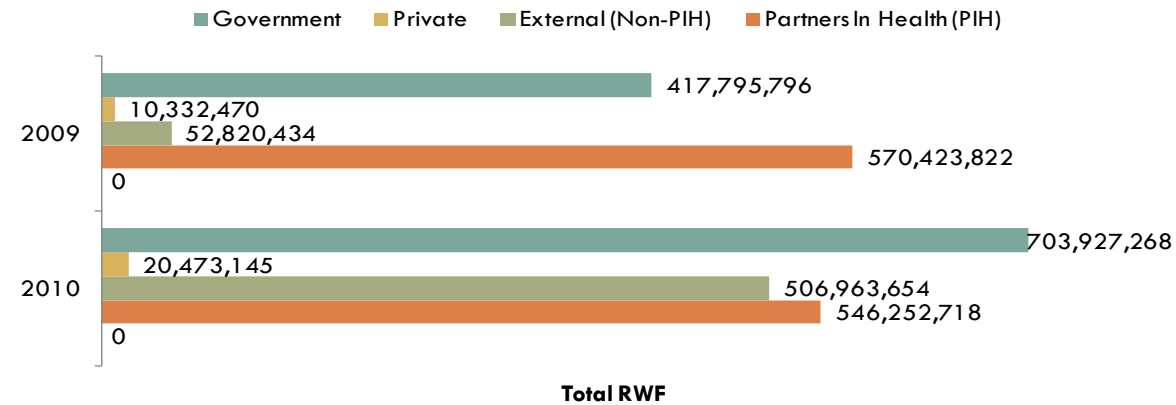
### Total Expenditures

FY2009	FY2010
<b>1,058,563,318</b>	<b>2,181,421,992</b>

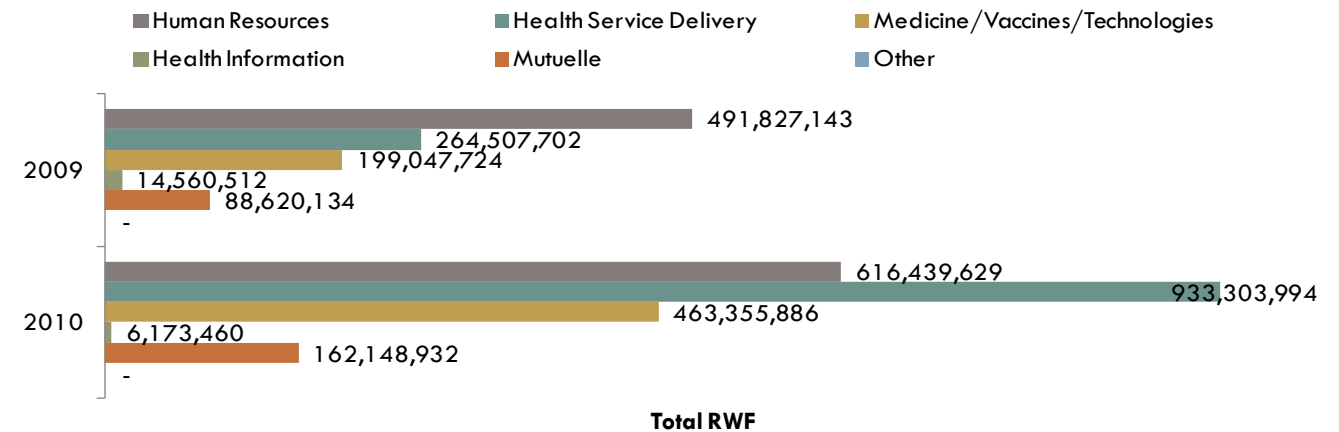
### Existing Capital

Prior to FY2009  
**0**

### Funding



### Expenditures



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in Rwandan Francs.

Funding data includes the amount given to the District Hospital to transfer to health centers. However, expenditure data does not include transfers made to health centers. Due to the unavailability of data currently for both funding in-kind and existing capital, the reported values presented are likely underestimated. There were no pre-existing capital for Kirehe District Hospital prior to fiscal year 2009, because the hospital was not finished until 2010.

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# Rwanda PHIT Partnership Cost Report FY2009-FY2010

**District:** Kayonza

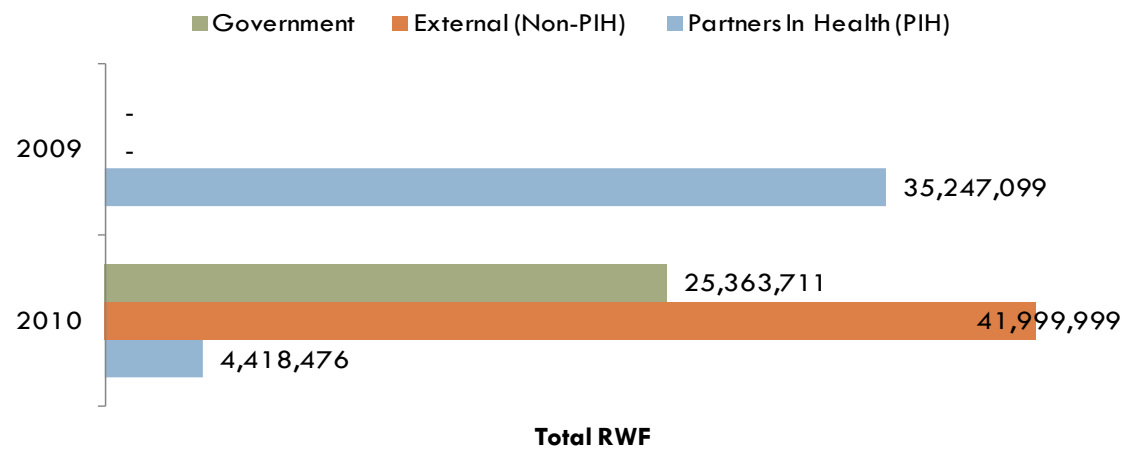
**Facility:** Kayonza District Pharmacy

**Total Funding**  
 FY2009: 35,247,099  
 FY2010: 71,782,156

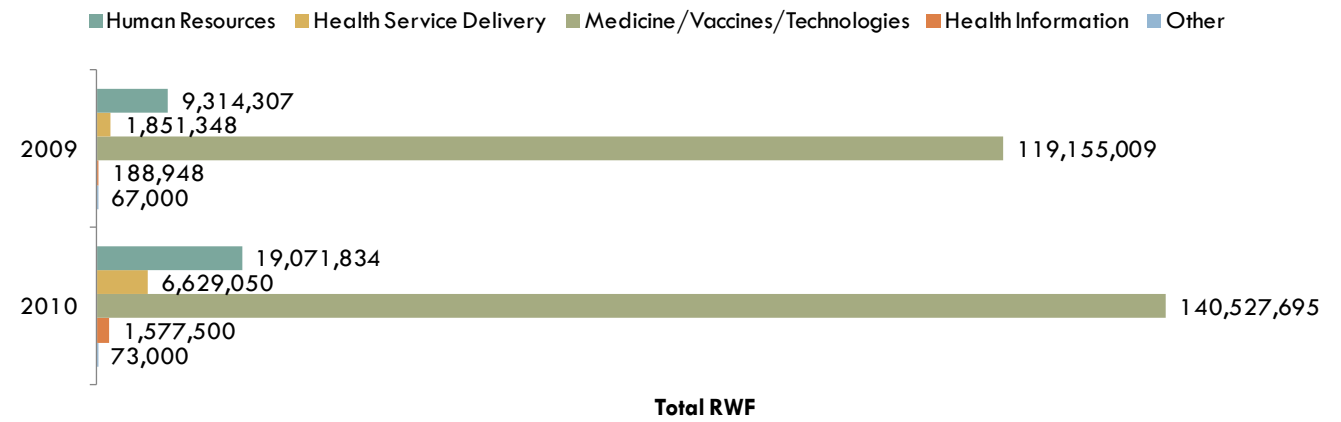
**Total Expenditures**  
 FY2009: 130,576,610  
 FY2010: 167,879,067

**Existing Capital**  
 Prior to FY2009: 0

## Funding



## Expenditures



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in Rwandan Francs.

Funding data includes the amount given to the District Pharmacy to transfer to health centers. However, expenditure data does not include transfers made to health centers, including all program medicine obtained from the Medical Procurement Division.

Kayonza District Pharmacy did not have any pre-existing capital prior to fiscal year 2009, because they were housed at Gahini Hospital prior to moving to their own building in 2010.

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# Rwanda PHIT Partnership Cost Report FY2009-FY2010

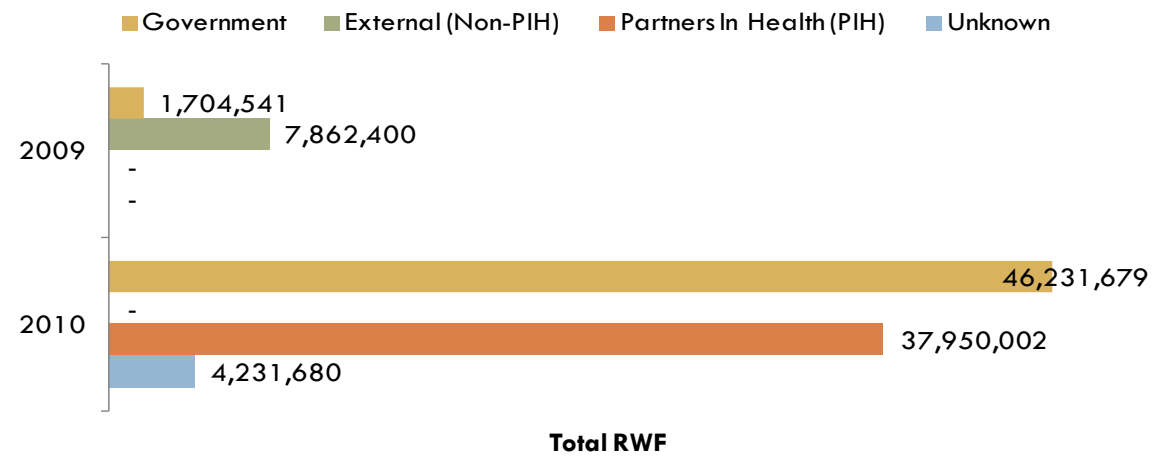
**District:** Kirehe  
**Facility:** Kirehe District Pharmacy

**Total Funding**  
 FY2009: 9,566,941  
 FY2010: 88,413,355

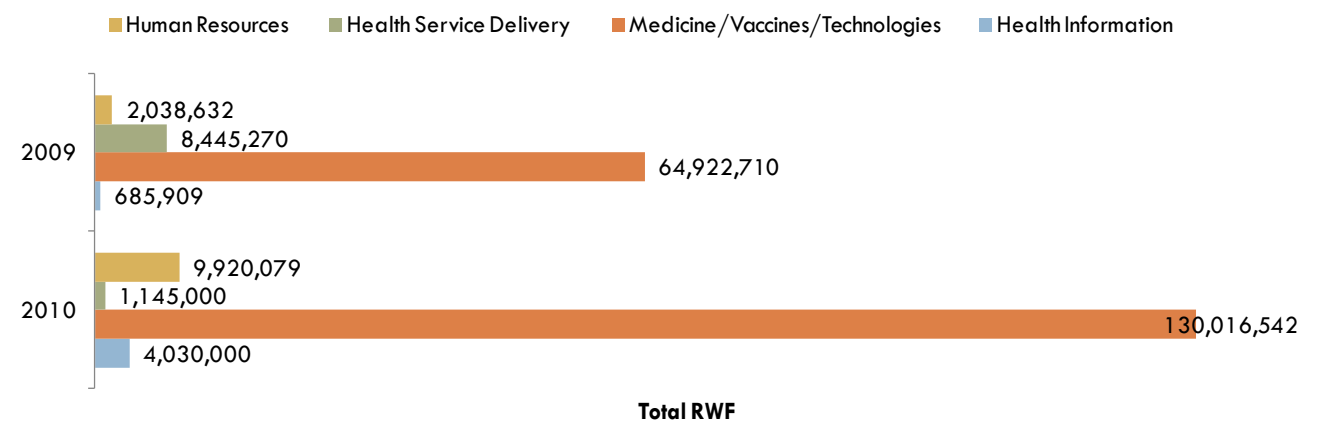
**Total Expenditures**  
 FY2009: 76,092,523  
 FY2010: 145,111,628

**Existing Capital**  
 Prior to FY2009: 19,854,304

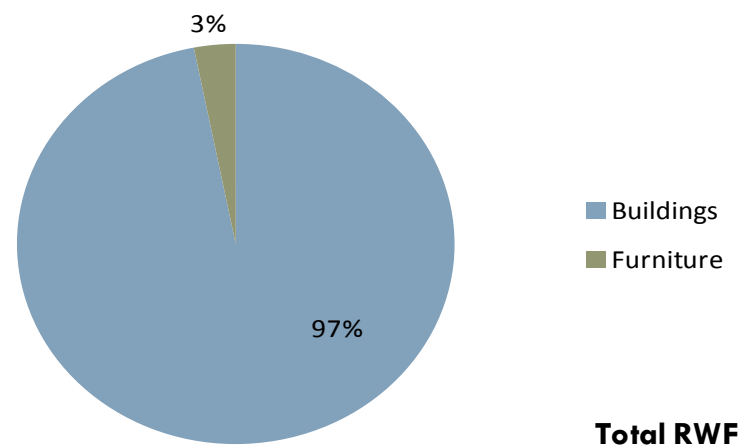
## Funding



## Expenditures



## Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in Rwandan Francs.

Funding data includes the amount given to the District Pharmacy to transfer to health centers. However, expenditure data does not include transfers made to health centers, including all program medicine obtained from the Medical Procurement Division.

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# Rwanda PHIT Partnership Cost Report FY2009-FY2010

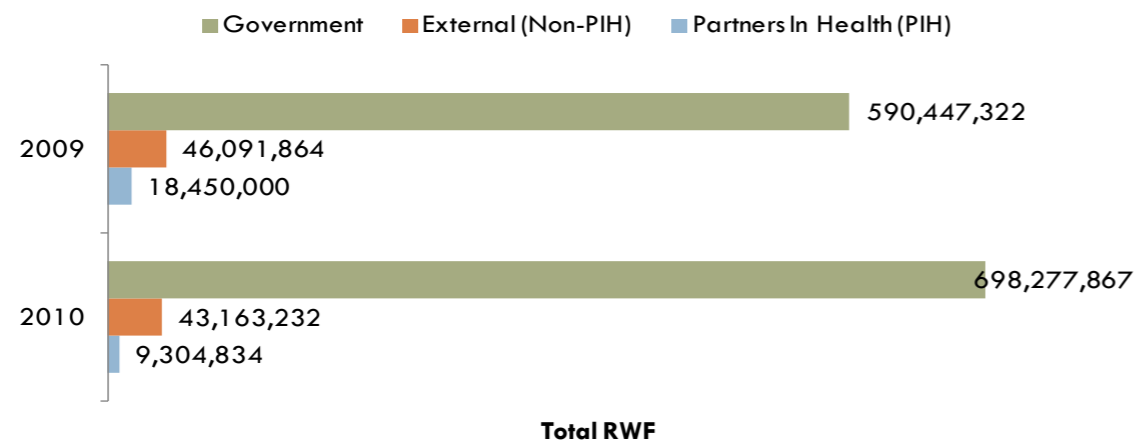
**District:** Kayonza  
**Facility:** Kayonza District Office

Total Funding	
FY2009	654,989,186
FY2010	750,745,933

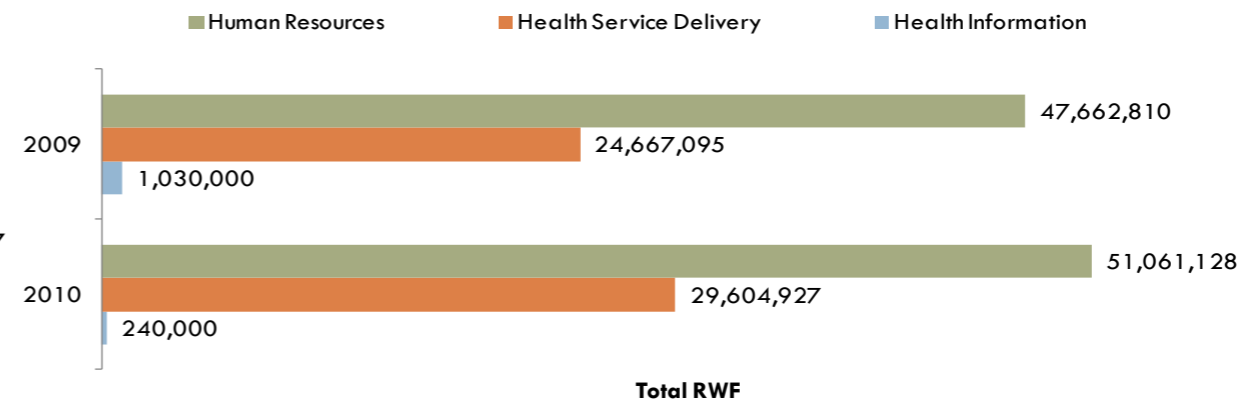
Total Expenditures	
FY2009	73,359,904
FY2010	80,906,059

Existing Capital	
Prior to FY2009	3,090,000

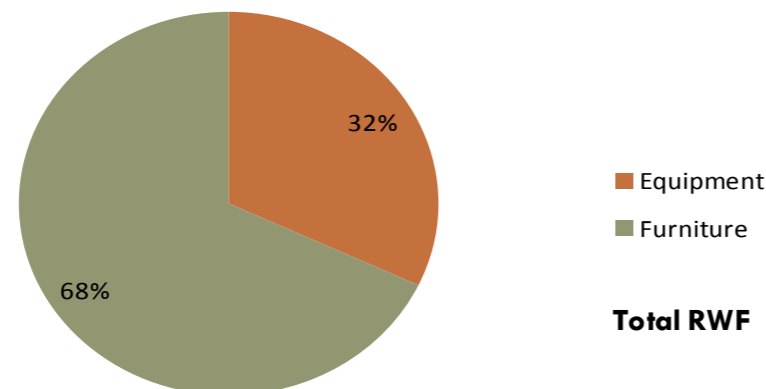
## Funding



## Expenditures



## Existing Capital



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in Rwandan Francs.

All data includes both the District Health Unit and Mutuelle Units (including the Risk Pooling Fund). Funding data includes the amount given to the District Office to transfer to the health centers and Mutuelle offices. However, expenditure data does not include transfers made to the sector level facilities.

The reported values do not include funding in-kind and buildings, due to the unavailability of data currently.

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## Rwanda PHIT Partnership Cost Report FY2009-FY2010

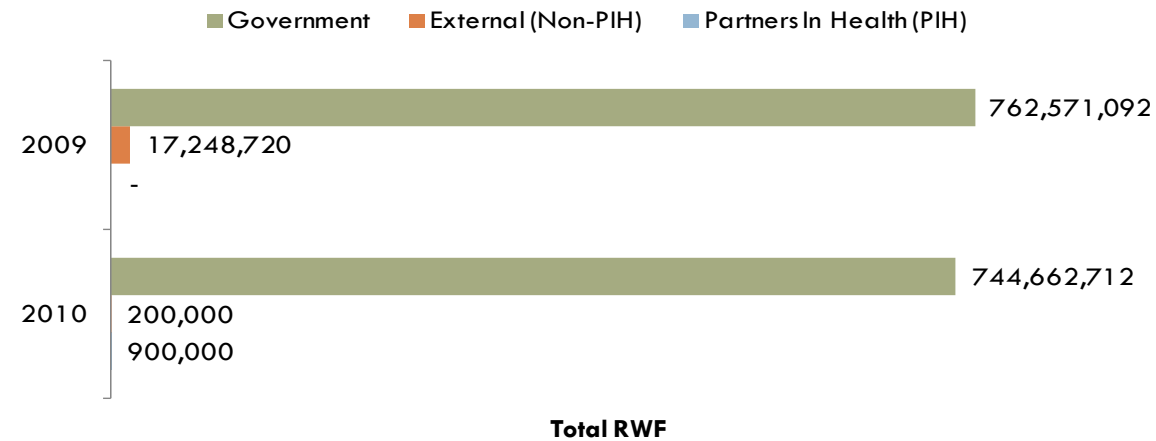
**District:** Kirehe  
**Facility:** Kirehe District Office

**Total Funding**  
 FY2009: 782,769,812  
 FY2010: 749,967,712

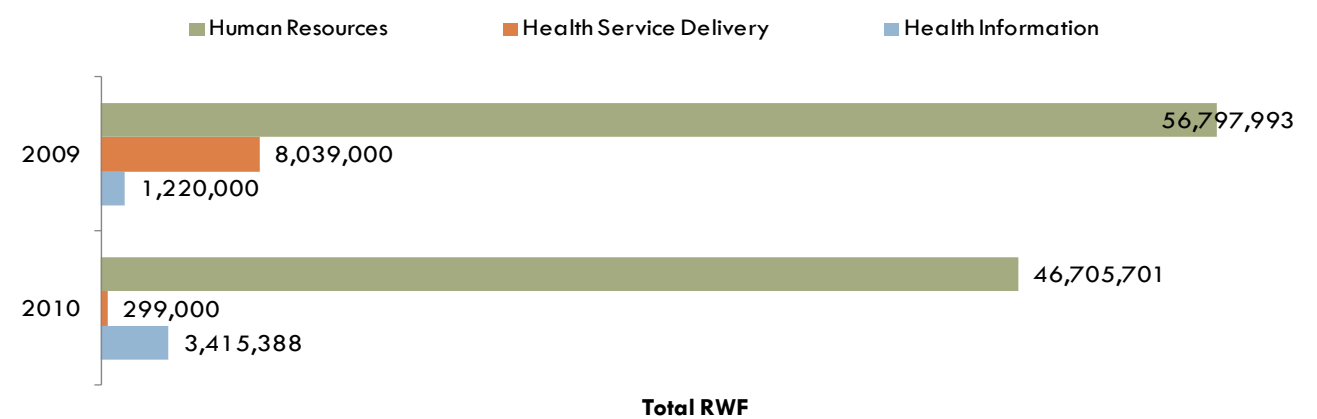
**Total Expenditures**  
 FY2009: 66,056,991  
 FY2010: 50,420,090

**Existing Capital**  
 Prior to FY2009: 0

### Funding



### Expenditures



All values include both cash and in-kind. The values of in-kind support and volunteers' time were estimated in Rwandan Francs.

All data includes both the District Health Unit and Mutuelle Units (including the Risk Pooling Fund). Funding data includes the amount given to the District Office to transfer to the health centers and Mutuelle offices. However, expenditure data does not include transfers made to the sector level facilities.

The reported values do not include some funding in-kind and buildings, due to the unavailability of data currently; therefore, the values presented are likely underestimated. At the Kirehe District Office, the District Health and Mutuelle Units were part of the "Department of Health" at Kirehe Hospital before fiscal 2009, and therefore did not have any pre-existing capital. The two units moved onto the District Office compound in 2010.

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